



SFMTA

BUILDING PROGRESS

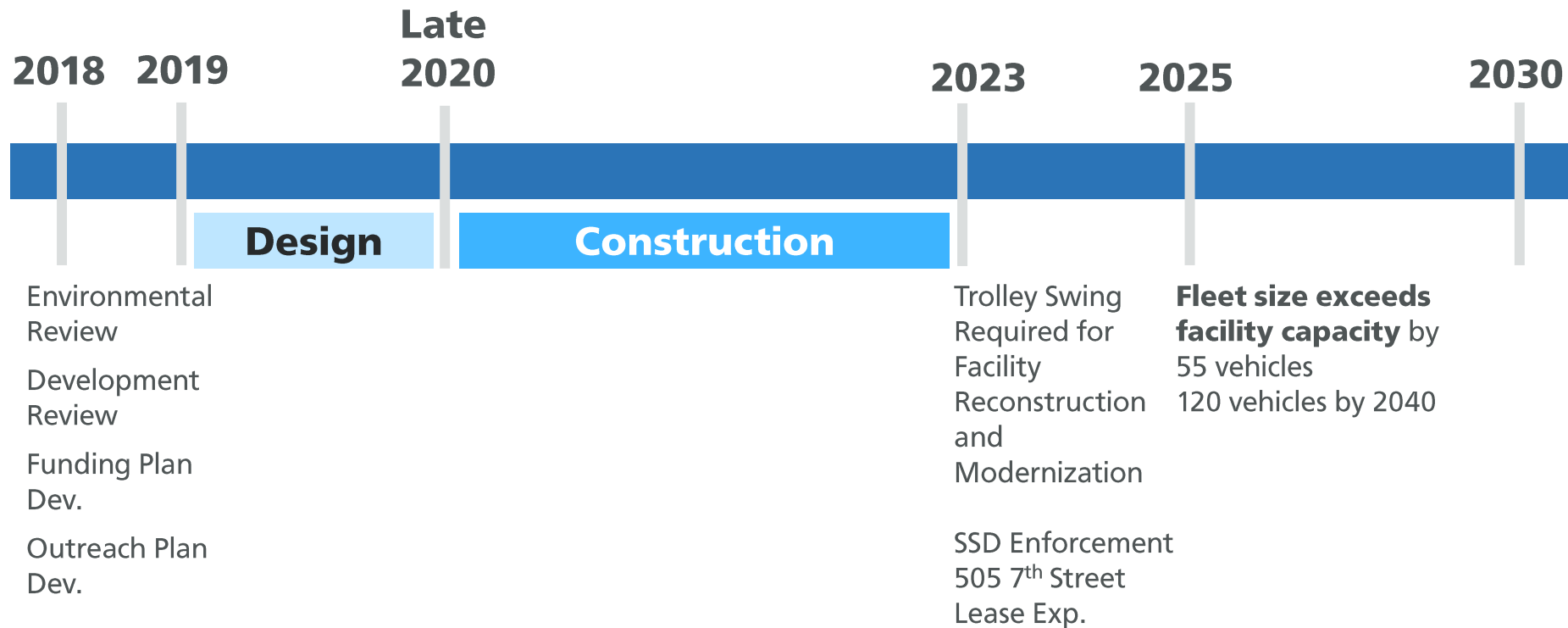
Program Update

SFMTA Citizen's Advisory Council
Engineering, Maintenance and Safety Committee
October 24, 2018

BUILDING PROGRESS – PLAN

Master Program Schedule

SFMTA Facilities Framework became the **Building Progress Program** in Fall 2017



<https://www.sfmta.com/projects/building-progress-program>

BUILDING PROGRESS – PLAN

Scenario of Projects

MME	Potrero	Presidio	Kirkland
<p>build trolley swing; convert to rail & back-shop after swing use</p>	<p>rebuild as decked trolley and motor coach facility with TOD above</p>	<p>rebuild as decked trolley coach facility with TOD adjacent</p>	<p>rebuild as motor coach facility</p>

Use MME for swing while rebuilding Potrero & Presidio and lease while rebuilding Kirkland

BUILDING PROGRESS – PLAN

Potrero Maintenance Facility Modernization Project

- **On-Site community meeting** occurred in January 2018
- **Cost estimates** completed process for Potrero project and implementation scenario
- **Detailed schedule** developed by the Department of Public Works
- **Geotechnical report** delivered, deed research done, and ALTA survey in process completed
- **Environmental review** in-process, awarded consultant contract in early late 2017; working with SF Planning Department
- **Facility Design Criteria** and site analysis completed in September 2018

Building Progress Public Outreach and Engagement Plan

Promise to the public finalized:

- “We will work to understand and address your concerns and priorities.”
- “We will be transparent about the constraints of the project that will guide program decision-making.”
- “We will balance stakeholder concerns and priorities while also meeting the project’s core transportation objectives.”
- Currently working on finalizing plan

BUILDING PROGRESS – ENGAGE

Potrero Neighborhood Working Group

- **Potrero Yard Neighborhood Working Group:**
 - Charter and applications posted August 20th
 - Web site was updated and blog post went out
 - Contacted Supervisors asking for suggestions for members
 - Facebook ads promoting the working group sent out
 - Ads in Bilingual Spanish/English El Tecolote started on 8/23
 - Project team contacted email list and called stakeholder interviewees to let them know about working group opportunity
 - Applications will be considered on a *rolling* basis
 - First meeting will include 7 members
- **Public design workshop planned for late 2018/early 2019**

BUILDING PROGRESS – **FIX** **Maintenance Campaigns**

Pigeon Abatement Campaign

- Recent work completed at Woods Tire Shop, Marin and Muni Metro East, Cable Car Barn, and Green
- Working toward new type of netting; tried different technologies and approaches

HVAC Campus Campaign

- Woods: repaired heating system in maintenance bays
- Green Annex: installing new air handler units
- Installed 4 exhaust fans in Kirkland Gilley Room

BUILDING PROGRESS – **FIX** **Maintenance Campaigns**

Sustainability Campaign

- New compactors at Flynn and Islais Creek
- Assigned new Agency Zero-Waste Coordinator

Restroom Refresh Campus Campaign

- Flynn: Ready for construction of restroom improvements
- Presidio: Completed men's room restroom renovation; working towards women's restroom next
- Woods, Kirkland, Presidio next in line for improvements

BUILDING PROGRESS – **FIX** Maintenance Campaigns/Tenant Improvements

1 and 11 South Van Ness + 1455 Market Street

- **1 SVN Space Plan** - 3rd Floor furniture inventory completed
- **1 SVN Conference Room Refresh Campaign**
 - Completed : Western Addition, Cliff House, Bayview, Coit Tower, Glen Park, Candlestick
- **11 SVN** – completed designs, ready for construction and improved Customer Service Center
- **1455 Market Street** – completed major tenant improvements in Fall 2018.

SSD Enforcement Campaign

- **6th and Townsend** fully cleaned; added storage area, working on lighting improvements
- **571 10th Street** completed major tenant improvements in Fall 2018

BUILDING PROGRESS – **DELIVER**

Islais Creek Maintenance Facility Phase II

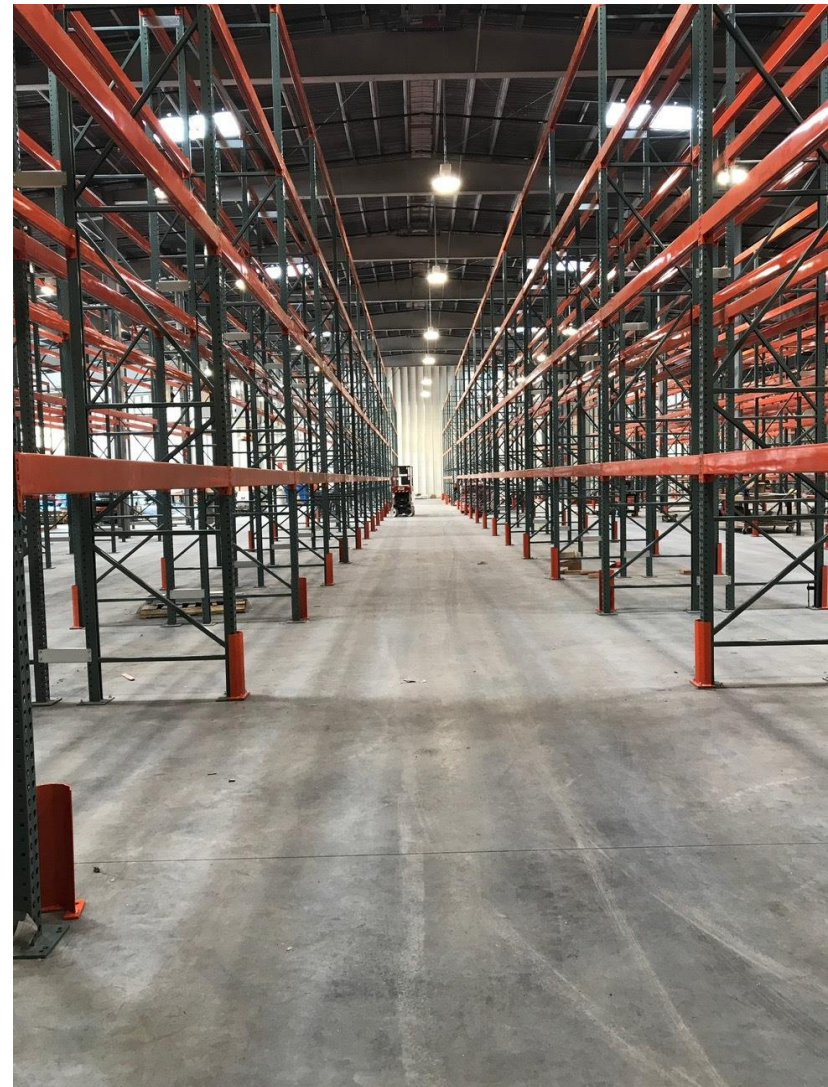
- Facility opened for operations in June 2018
- Includes a community room for public use
- Working to close Punch and Check Lists, and complete other improvements
- Working with Public Works Department on improving on site park/landscaping



BUILDING PROGRESS – **DELIVER**

Burke OHL and Warehouse Rehabilitation Project

- **Phase 1 (Central Warehouse) completed August 2018**
 - TCO for east side of building
 - New racks installed
 - New loading dock & doors
 - New fire pump room
- **Phase 2 (Overhead Lines) estimated completion by April 2019**



BUILDING PROGRESS – DELIVER

1508 Bancroft – SSD Field Operations Facility

- Fan Coil Units installed in Office Area, Phase 1 & 2
- Lighting Controls completed
- New Roofing membrane installation complete
- New Solar Panel installation complete
- First VRC installation completed, awaiting approval by state inspectors

