



**SFMTA**  
Municipal  
Transportation  
Agency

# **Quarterly Revenue Bond Oversight Committee Meeting**

## **“Streets” Project Status Updates \***

\* All financial values based on June 2017 data.

# Active and Recently Completed Projects

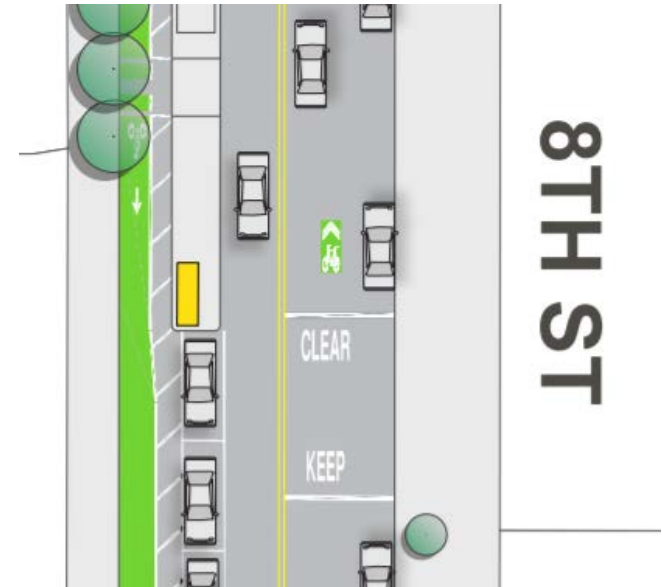


# 7th and 8th Street Streetscape Project

(p17)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$300,000	\$261,566	\$38,434



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Approvals	Spring 2018
Construction	Spring/Summer 2018

## RECENT PROGRESS

- Outreach and conceptual design complete.

# Bicycle Strategy Capital Projects (p18)

## Wiggle Neighborhood Green Corridor

### BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$228,400	\$218,369	\$10,031



### UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Spring 2018

### RECENT PROGRESS

- Two raised crosswalks and five bulbouts have been constructed.
- Construction started on two permeable paving locations.

# Broadway Chinatown Streetscape (p19)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$425,936	\$166,603	\$259,333
Series 2014	\$1,484,064	\$117,179	\$1,366,885



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Complete Construction	Spring 2018

## RECENT PROGRESS

- Project is estimated at 55% construction completion.



# Columbus Avenue Streetscape Project (p20)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$1,059,524	\$259,257	\$800,267



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Spring 2018

## RECENT PROGRESS

- Contractor mobilizing the southern segment south of Broadway to work on bulbs and ramps.
- Construction of the 24" main is underway.

# Excelsior and South Bernal Areawides Project (p24)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$328,627	\$280,357	\$48,270



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Winter 2017

## RECENT PROGRESS

- Construction is substantially complete.
- Closeout is in progress.

# Gough Street Pedestrian Improvements (p26)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$437,587	\$405,041	\$32,546



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Closeout	Winter 2017

## RECENT PROGRESS

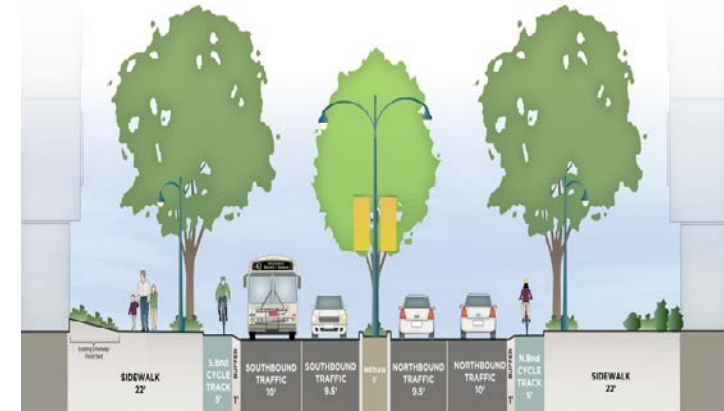
- Construction is complete.
- Working with San Francisco Public Works to complete contract closeout.



# Masonic Avenue Streetscape (p31)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$5,726,171	\$4,761,630	\$964,541
Series 2014	\$13,746,693	\$553,707	\$13,192,986



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Spring 2018

## RECENT PROGRESS

- Construction is underway.
- Median work continues north of Fulton.
- Ramp work and remaining catch basin work continues.

# Mission Valencia Raised Cycletrack (p32)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2014	\$147,189	\$132,335	\$14,854



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Construction Completion	Winter 2017

## RECENT PROGRESS

- Construction is complete.

# Pedestrian Countdown Signals Design and Construction (p42)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$500,000	\$488,226	\$11,774
Series 2014	\$2,000,000	\$1,459,450	\$540,550



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Winter 2017

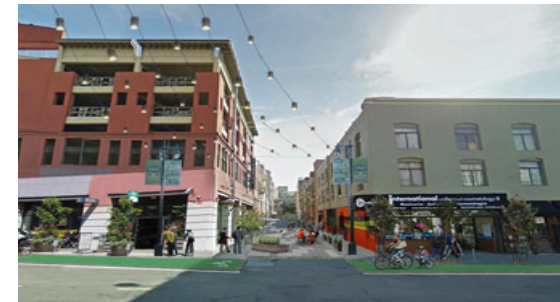
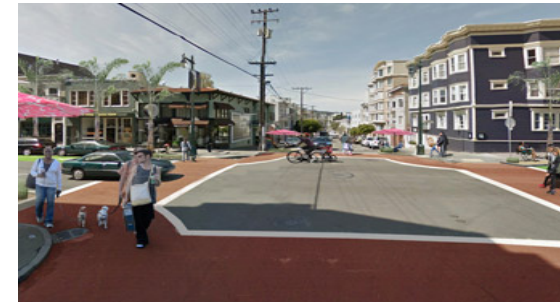
## RECENT PROGRESS

- Construction complete at most locations.

# Polk Streetscape (p45)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$2,733,339	\$452,447	\$2,280,892



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Substantial Completion	Summer 2018

## RECENT PROGRESS

- Construction of North Point boarding island is complete.
- Ground broke on Green Street bulb.

# Safe Routes to School Projects

## Tenderloin (p47)

### BOND STATUS

	Allocated	Spent	Remaining
Series 2013	\$333,922	\$274,709	\$59,213
Series 2014	\$163,099	\$157,992	\$5,107



### UPCOMING MILESTONES

Key Milestone	Forecast Date
Milestone Achieved	Fall 2016

### RECENT PROGRESS

- Construction is complete.



# Traffic Calming Improvements Area Wide (p48)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	\$777,700	\$732,571	\$44,657
Series 2014	-	-	-



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Project Completion	Fall 2017

## RECENT PROGRESS

- Construction is complete.

# Traffic Calming Program Implementation (p49) (application-based program)

## BOND STATUS

	Allocated	Spent	Remaining
Series 2012B	-	-	-
Series 2013	-	-	-
Series 2014	\$912,725	\$560,996	\$351,729



## UPCOMING MILESTONES

Key Milestone	Forecast Date
Milestone Achieved	Fall 2016

## RECENT PROGRESS

- Construction is complete.

# Questions?

