

# TRANSPORTATION 2030

## ROADS + TRANSIT + SAFETY



Transportation General Obligation Bond  
SFMTA Board of Directors

# What We're Facing

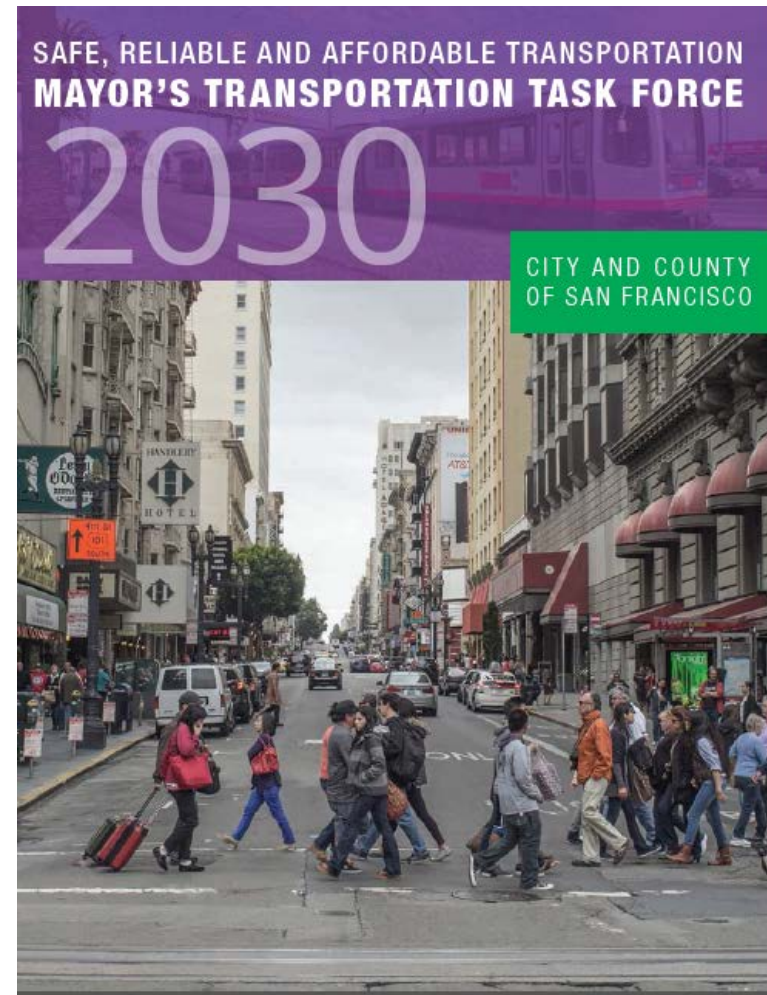
2



# Background

3

- **2013:** Mayor's Transportation Task Force recommended multiple new funding sources, including a Transportation General Obligation Bond
- **May 5, 2014:** Transportation and Road Improvement GO Bond approved at Capital Planning Committee
- **May 13, 2014:** Bond introduced by Mayor Lee and all 11 Board of Supervisors members



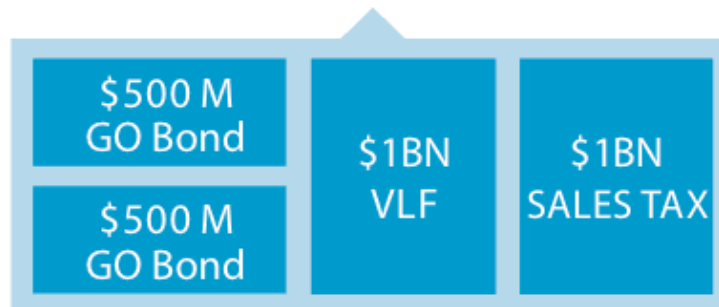
# Urgent Funding Need

4



EXISTING PLANS/  
PROJECTS/POLICIES

Facilities Vision	Bicycle Strategy	SF Area Plans	SF County Transportation Plan
Ped Strategy	Muni Fleet Plan	SF Capital Plan	
MTA Capital Plan	MTA Strategic Plan	Regional Transportation Growth	
ADA Plan	TEP	Neighborhood Transportation Plans	

**\$10 BILLION** TRANSPORTATION FUNDING NEED TO 2030



# Transportation & Road Improvement Bond

		GO Bond
 <b>Improved Transit</b>	1. Provide faster and more reliable transit	\$230 M
	2. Improve safety and accessibility at transit stops	\$30 M
	3. Fix obsolete Muni facilities to create productive working conditions and improve vehicle maintenance	\$70 M
	4. Invest in development of critical capital projects along key transit corridors	\$28 M
 <b>Safer Streets</b>	5. Improve pedestrian safety through focused engineering efforts at high-injury locations	\$68 M
	6. Install modern traffic lights to improve safety and mobility	\$22 M
	7. Build “Complete Streets” that enable safe, convenient and comfortable travel for all users and provide safer, well-defined bikeways	\$52 M
	<b>Total</b>	<b>\$500 M</b>



# Improved Transit: 2014 GO Bond

6



More reliable service on key routes



Accessible transit stops



Facility upgrades



Transit-priority investment

# Project Highlight: TEP/Muni Forward

7

## Infrastructure upgrades resulting in:

- ▣ Better reliability and on-time performance
- ▣ Faster travel times
- ▣ More user-friendly customer experiences
- ▣ More accessible service
- ▣ Safer boardings on busiest routes
- ▣ Better air quality and less congestion
- ▣ Shorter wait times



Muni Forward Rapid Network Capital Projects

# Safer Streets: 2014 GO Bond



8



Wider crosswalks



Modern traffic signals



Traffic calming



Well-defined bikeways

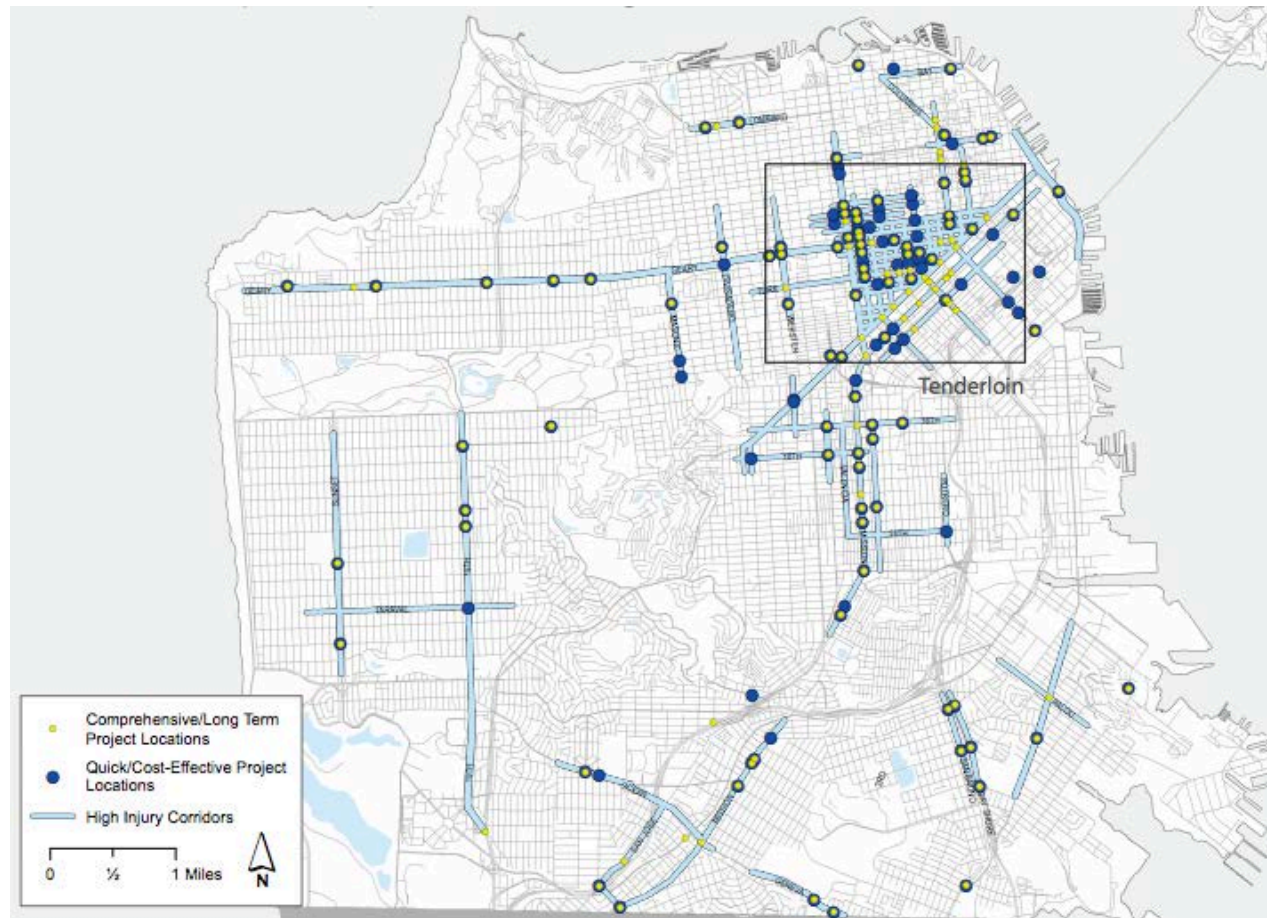


# Project Highlight: WalkFirst

9

## Complete Capital Improvements Identified in WalkFirst Phases 1 & 2 with Treatments such as:

- ▣ Refuge islands
- ▣ Speed tables
- ▣ Corner bulb-outs
- ▣ Traffic signals



# Moving Toward Vision Zero

10

**More than \$300 million** in infrastructure improvements that prevent traffic injuries and support Vision Zero



Targeted safety upgrades



Transit stop safety



Modern traffic signals



Complete Streets projects

# Improve Transportation

11

- ▣ **Reduce travel times** on Muni routes that serve 280,000
- ▣ **Improve accessibility** of transit stops, sidewalks, Muni buses, BART/Muni stations
- ▣ Improve maintenance facilities & procedures to **enhance Muni's reliability**
- ▣ Build 27 miles of **safe, well-defined bikeways** that protect all road users
- ▣ **Invest more than \$300 million** in infrastructure improvements that **prevent traffic injuries to support Vision Zero**
- ▣ Secure from the MTC **matching funds to improve Muni**



# Project Selection

12

<b>Common Criteria</b>	<ul style="list-style-type: none"><li>• Safety</li><li>• Age of asset</li><li>• Intensity of use</li><li>• Project readiness/ coordination with other projects and departments</li><li>• Public or community input</li><li>• Type of asset</li><li>• Location of asset and geographic equity</li></ul>
<b>Program Specific Criteria</b>	<ul style="list-style-type: none"><li>• Each program will rely on existing prioritization criteria uniquely relevant to the specific program</li></ul>
<b>Equity Analysis Review</b>	<ul style="list-style-type: none"><li>• Projects reviewed for progress toward equity goals</li></ul>

# GO Bond Accountability

13

<b>Oversight</b>	<p>Audits and Reports: GOBOC will review, audit, and report on expenditure of bond proceeds.</p> <p>BOS approval of individual bond issuances and supplemental appropriations.</p>
<b>Reporting</b>	<p>Public reporting on expenditures through website, CPC and BOS as part of 10 year capital plan and annual capital budget processes.</p>

# Resolution

15

*“The San Francisco Municipal Transportation Agency Board of Directors urges the Board of Supervisors to place the \$500 million transportation general obligation bond on the November 2014 ballot.”*

# Thank You

