



San Francisco Municipal Transportation Agency

# Capital Improvement Program

Fiscal Years 2025-29 | Adopted April 16, 2024

The FY 2025-2029 Capital Improvement Program (CIP) is SFMTA’s strategic plan and prioritization of capital and other one-time project activities from FY 24-25 to FY 28-29. The FY 2025-2029 CIP is a financially constrained, rolling five-year program of projects. Aligned with the SFMTA budget process, the SFMTA reviews, updates, and reissues the CIP every two years. The first two years of the FY 2025-2029 CIP are the SFMTA’s FY 24-25 and FY 25-26 Capital Budget. At the April 16, 2024, meeting, the Board adopted the FY 2025-2029 CIP totaling \$2.559 billion and the two-year capital budget of \$423.3 million in FY 24-25 and \$586.3 million in FY 25-26.



The Capital Budget is composed of ten capital programs and Agency-Wide initiatives. The programs and their descriptions are:

Program	Description
Fleet	Replace, overhaul, and expand vehicle projects supporting the delivery of safe and reliable service.
Transit Fixed Guideway	Improve critical infrastructure including rail track, overhead wires, and train control technology.
Transit Optimization	Optimize and expand Muni service for greater connectivity.
Facility	Rehabilitate facilities used for transit, traffic, and parking operations.
Streets	Promote walking and bicycling and increase safety for all street users.
Signals	Invest in traffic signals to promote the City’s Vision Zero, Transit First, and State of Good Repair policies.
Communications & Information Technology	Build and maintain information technology infrastructure to improve internal operations and customer experience
Security	Improve security of transportation system.
Parking	Maintain public parking facilities.
Taxi & Accessible Services	Improve transit accessibility.
Agency-wide Initiatives	Fund BART Joint Maintenance Agreement, non-revenue vehicles, and capital reserves.

The FY2025-FY2029 CIP includes \$2.559 billion of investment across these ten programs and Agency-wide initiatives.

**Capital Improvement Program by Program (\$millions)**

<b>Program</b>	<b>FY24-25</b>	<b>FY25-26</b>	<b>FY26-27</b>	<b>FY27-28</b>	<b>FY28-29</b>	<b>Total</b>	<b>Percent</b>
Fleet	209.4	267.8	223.0	180.3	163.2	1,043.7	41%
Transit Fixed Guideway	103.8	98.7	157.3	120.0	106.9	586.7	23%
Transit Optimization	21.1	62.2	118.2	31.5	64.0	297.0	12%
Facility	28.1	84.2	102.4	17.0	17.9	249.7	10%
Streets	42.8	51.7	36.4	41.1	49.3	221.2	9%
Signals	10.9	5.1	7.4	4.7	3.4	31.4	1%
Communications & IT	2.0	1.7	1.4	1.2	1.5	7.7	<1%
Security	1.0	1.0	1.0	1.0	1.0	4.8	<1%
Parking	-	-	-	3.0	3.0	6.0	<1%
Taxi & Accessible Services	0.3	0.6	0.3	0.6	0.3	2.3	<1%
Agency-wide	4.1	13.2	30.5	26.1	34.4	108.2	4%
<b>Total</b>	<b>423.3</b>	<b>586.3</b>	<b>677.9</b>	<b>426.5</b>	<b>444.9</b>	<b>2,558.9</b>	<b>100%</b>



## CIP Prioritization Process

SFMTA identifies and prioritizes projects for funding based on a multi-step planning process that includes many stakeholders. This process brings together the SFMTA's capital needs, with community feedback, and funder requirements, to identify CIP priorities.

The basis for understanding SFMTA's capital needs is the SFMTA 20-year Capital Plan. The Capital Plan is updated every two years and is a financially unconstrained list of all the capital improvements needed to maintain, enhance, and expand SFMTA infrastructure to reach transportation, climate, and equity goals. According to the most recent Capital Plan, maintenance of existing assets is the single biggest need; 54% of SFMTA's capital needs are to maintain existing assets in a state of good repair. Meeting these needs would require an investment of \$6.2 billion in the next five years. Of this, \$2.2 billion would address assets that are past their useful life this year and an additional \$4.0 billion to address the backlog, assets that are functional, but already past their useful life.

The SFMTA is constantly engaged in collecting and understanding community feedback through a variety of planning processes.

ConnectSF, launched in 2017, is a multi-agency collaborative process to build an effective, equitable, and sustainable transportation system for the city's future. This multi-year process gathers community input through meetings, workshops,

online surveys, and other activities. More than 5,000 San Francisco residents have provided feedback.

Active Communities Plan, launched January 2023, is the first city-wide plan for "rolling," e.g., biking, scooting, powerchairs, and skateboarding.

Vision Zero coalition, active since 2014, is comprised of 40 community-based organizations, with strong representation from communities within the City's high-injury network.

Project outreach, which is conducted for individual projects, seeks to understand community needs related to individual projects such as the L Taraval and Geary Bus Rapid Transit. SFMTA uses community feedback as a key factor to prioritize among the many important needs identified in the Capital Plan.

Based on the SFMTA's capital needs, community feedback, and funder requirements, the FY 2025-2029 CIP prioritizes the following:

- State of Good Repair
- Street Safety
- Zero Emission Vehicles and Facility
- Muni Metro Modernization
- Building Progress Program, and
- Cable Car Program



## Revenue Sources

The CIP is also driven by available funding. CIP funding comes from a variety of sources including federal formula grants, competitive grants, regional and state formula grants, Proposition B General Fund transfers, Developer Fees, Proposition L transportation sales tax, revenue bonds, general obligation bonds, operating dollars, and miscellaneous sources. The funding sources for the FY 2025-2029 CIP are summarized below.

### Capital Improvement Program Revenues by Source (\$millions)

Source	FY2025-FY2029 Revenue	Percent
Federal Formula Funds	1,215.5	48%
Competitive Grants	447.3	17%
Regional/State Formula Funds	92.6	4%
Proposition B General Funds	310.5	12%
Developer Fees	119.0	5%
SFCTA Proposition L Sales Tax	201.4	8%
Revenue Bond	20.6	1%
Misc. Funds	48.2	2%
Operating Funds	-	0%
General Obligation Bond	-	0%
Carryforward Budget	103.8	4%
<b>Total</b>	<b>2,558.9</b>	<b>100%</b>

The largest funding source is federal formula grants, which make up 48% of CIP funding. The second largest funding source, competitive grants, is a distant second, making up 17% of CIP funding. Operating funds and general obligation bonds, two significant sources in prior CIPs, contribute \$0 to the current CIP. Post-COVID pressure on the operating budget has eliminated SFMTA's ability to use operating dollars to support the capital projects and the SFMTA has programmed or expended all available general obligation bond funds.

Many funding sources come with restrictions identified by the funder. For example, FTA §5309, a federal formula grant, can only be used to fund new fixed guideway systems, new and replacement buses and facilities, and modernization of existing rail systems. Similarly, competitive grants can only be used to fund projects that meet the grant criteria. Funding restrictions constrain SFMTA discretion when identifying which capital needs to fund in the CIP. Significantly, two of the least restricted funding sources, operating funds and general obligation bonds, are dramatically decreased from prior CIPs and contribute \$0 in the proposed CIP 2025- 2029.

## Expenditure

The proposed CIP 2025-2029 is \$2.559 billion and is comprised of 180 recommended projects across 10 unique programs and an Agency-Wide initiative category. The largest share of expenditures (41%) is recommended to fund Fleet projects, which includes vehicle purchases and overhauls. Transit Fixed Guideway, which implements improvements to critical infrastructure to improve efficiency and reliability, is the second largest expenditure category (23%). Programs related to implementing Vision Zero, Streets and Signals, make up 9% and 1% of the CIP, respectively.

Of the \$2.5589 billion proposed CIP, \$1.7554 billion will fund state of good repair projects such as subway structural repairs, Twin Peaks Tunnel repairs, and surface special trackwork. These state of good repair investments comprise 71% of the CIP. Enclosure 1 contains a list of recommended projects for funding by program.

The 2025-2029 CIP of \$2.5589 billion is \$55.3 million or two percent less than the 2023-2027 CIP of \$2.614 billion. The reduction requires the SFMTA to defer 29 projects worth \$158.8 million. Deferrals are most acute in the Fleet program, where \$110.9 million in vehicle purchases or maintenance is being deferred. Using old vehicles reduces Muni's reliability and increases operating costs.



## Capital Improvement Programs

### Fleet

The Fleet capital program oversees the purchase, replacement, maintenance, and expansion of SFMTA’s revenue-making vehicles and the non-revenue fleet. Revenue-making vehicles include motorcoach, light rail, and paratransit vehicles, historic streetcars, and cable cars. The Fleet program’s goal is to ensure that these vehicles are safe, comfortable, clean, and reliable for San Francisco passengers. The proposed CIP consists of 21 Fleet projects, totaling \$1.044 billion. This CIP recommends the purchasing of 219 light rail vehicles to replace 151 aging vehicles and expand the light rail fleet by 68 vehicles. Another major investment is to perform scheduled mid-life overhaul on the New Flyer vehicles. Conducting mid-life overhauls and replacing vehicles when they are reaching the end of their useful life helps to avoid costly repairs, vehicle failures, and service interruptions by ensuring vehicles are maintained in a state of good repair. Limited funding leaves a major funding gap in the 60’ Motor Coach Replacement Procurement project and delays other projects’ completion dates.

### Transit Fixed Guideway

The Transit Fixed Guideway capital program recommends projects to help to maintain, replace, and enhance the light rail, trolley coach, streetcar, and historic cable car lines. Recommendations include investing in new train control technology, track replacement, and maintaining Muni’s 163 miles of overhead wires. The proposed CIP 2025-2029 consists of 36 Transit Fixed Guideway projects, totaling \$586.7 million. The Transit Fixed Guideway CIP includes major investments in upgrading the system that controls LRVs (Train Control Upgrade) and maintenance of the Twin Peaks Tunnel. Investment in Train Control will enhance the safety and reliability of LRVs and Central Subway. Investment in the Twin Peaks Tunnel responds to the most thorough assessment of its structure since 1970. The scale of investment needed for Train Control and Twin Peaks Tunnel requires putting funded projects on hold or funding projects through design only, and crowds out other needed investments in critical assets like traction power substations.



## **Transit Optimization**

The Transit Optimization capital program aims to make Muni more efficient and reliable through major initiatives like Muni Forward and major corridor projects to support the city's Transit First policy. The proposed CIP 2025-2029 recommends 29 Transit Optimization projects, totaling \$297.0 million. This CIP invests in Muni Forward projects that improve transit travel time, pedestrian safety, and service reliability and reduce operating costs. Investments in K Ingleside and M Oceanview will increase ridership and reduce operating costs by improving service delivery efficiency. Funding reductions require stretching project timelines, reducing the number of projects in the pipeline, and leveraging discretionary funding to get projects "shovel ready" so they compete well for competitive construction sources.

## **Facility**

The Facility capital program supports the modernization and expansion of outdated facilities to make them safe and efficient, as well as acquires new facilities to accommodate fleet growth. Where possible, existing facilities are reconfigured, consolidated, or expanded to best meet operational needs, achieve cost savings, and meet environmental goals. The proposed CIP 2025-2029 recommends 13 Facility projects, totaling \$249.7 million. One of the most significant projects is the Potrero Yard Modernization, which will replace an obsolete, century-old bus yard with a modern, four-story, efficient bus maintenance and storage facility, equipped to serve the electric trolley bus fleet. SFMTA proposes to include affordable housing adjacent to and above the facility. The Potrero Modernization Project is the SFMTA's first P3 – Public Private Partnership project.

## **Streets**

The Streets capital program plans, designs, and implements capital projects to promote walking and bicycling and increase safety for all street users. The Street CIP includes pedestrian and bicycle capital improvements, traffic calming, active communities plan implementation, and safe routes to school projects and streetscape redesigns. The proposed CIP 2025–2029 recommends 54 Streets projects, totaling \$221.2 million. Major investments include Howard Streetscape, the Citywide Vision Zero Quick-Build program, which focuses on pedestrian and bicycle safety projects in the city's High Injury Network, and the Active Communities

Plan, which is the first city-wide plan for "rolling." The modularity of the program allows projects to continue with lower budgets. But this approach creates risks in scope reduction and delay in full project completion.

## **Signals**

The Signals capital program seeks to replace the more than half a century old traffic signals and supporting infrastructure and construct new signals to better manage traffic flow, reduce travel time, and increase safety. The proposed CIP 2025-2029 recommends three Signals projects, totaling \$31.4 million. The Signals CIP installs key safety improvements such as larger signal heads and mast arms for increased signal visibility, new pedestrian countdown signals, and new accessible pedestrian signals and keeps signals in a state of good repair. A highlight of the program is the recommended traffic signal upgrade in the Tenderloin, a major investment in an under-served neighborhood. Increases in construction and support costs, paired with less funding, make it challenging to make needed investments.

## **Communications & Information Technology (IT)**

The Communications & IT capital program supports the planning, design, and implementation of IT infrastructure projects to improve efficiency and ease of use across the transportation system. The proposed CIP 2025-2029 recommends 5 Communications & IT projects, totaling \$7.7 million. The proposed CIP 2025-2029 invests in technology for core systems that are critical to daily operation and keeps technical infrastructure in a state of good repair. One of the major investments is the Next Generation Customer Information System that provides vehicle arrival predictions, a key to rider experience.

## **Taxi & Accessible Services**

The Taxi & Accessible Services capital program strives to make comfortable, efficient, and environmentally friendly taxis available throughout the city. Program funds are used to plan, design, and implement improvements to the taxi system and to provide a better customer experience for all taxi users. The proposed CIP 2025-2029 recommends two Taxi & Accessible Services projects, totaling \$2.3 million. These two projects include a continued incentive program to replace older gas

taxis with “green” alternative fuel taxi vehicles and implementation of a mobility management program with strategic tools that allow seniors and people with disabilities to make well-informed transportation choices. The program is made possible by continued success in winning competitive grants.

### Security

The Security capital program plans, designs, and implements security initiatives to deal with natural disasters, terrorist attacks, or other emergency situations. The SFMTA applies for competitive grants such as the federal Transit Security Grant Program, which funds projects that protect vital transportation infrastructure, employees, and passengers against potential terrorist and security threats. The proposed CIP 2025-2029 recommends one Security project, totaling \$4.8 million. The Security CIP continues long-standing investments in counter-terrorism exercises. The program is made possible through continued success in winning competitive grants to fund security initiatives.

### Parking

The Parking capital program plans, designs, rehabilitates, and constructs public parking garages, as well as street infrastructure and facility related to public parking. This includes ensuring that parking garages are structurally sound, well-ventilated, and can withstand harsh weather and earthquake activity, and that parking structures are accessible and meet the requirements of the Americans with Disabilities Act (ADA). The proposed CIP 2025-2029 recommends one Parking project, totaling \$6.0 million, to repair elevators in SFMTA garages. The \$6.0 million programmed in FY 28-29 represents the first investment in parking garages since the expenditure of 2014 SFMTA revenue bonds.

### Agency-Wide Initiatives

The Agency-Wide Initiatives capital program funds Agency-Wide priorities that are outside the scope of the other CIP programs. The proposed CIP 2025-2029 recommends three Agency- Wide Initiatives components: capital improvements made to stations shared with BART and funded through the Joint Maintenance Agreement, non-revenue vehicles, and capital reserves.

## Five-year CIP Programming

Program	Page Number
Communications & Information Technology	9
Fleet	10
Parking	22
Facility	23
Streets	28
Security	46
Signals	46
Taxis & Accessible Service	50
Transit Fixed Guideways	50
Transit Optimization	66
Agency-wide Initiatives	78



Communications & IT										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
CI056	Subway Video Security	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			115,000			115,000
CI056	Subway Video Security	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				850,000		850,000
<b>Total</b>	<b>Subway Video Security</b>						<b>115,000</b>	<b>850,000</b>		<b>965,000</b>
CI059	Next Generation Customer Information System	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	1,957,659					1,957,659
CI059	Next Generation Customer Information System	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		1,704,868				1,704,868
<b>Total</b>	<b>Next Generation Customer Information System</b>				<b>1,957,659</b>	<b>1,704,868</b>				<b>3,662,527</b>
CI089	Harris Core Network Infrastructure Upgrade	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				171,976		171,976
CI089	Harris Core Network Infrastructure Upgrade	Construction	GeneralFundPop-BaseTransitFY29	Proposition B					1,477,336	1,477,336
<b>Total</b>	<b>Harris Core Network Infrastructure Upgrade</b>							<b>171,976</b>	<b>1,477,336</b>	<b>1,649,312</b>
CI096	Subway State of Good Repair	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			386,523			386,523
CI096	Subway State of Good Repair	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				200,000		200,000
<b>Total</b>	<b>Subway State of Good Repair</b>						<b>386,523</b>	<b>200,000</b>		<b>586,523</b>
CIPNEW	Conduent CAD/AVL Program	Construction	CCSF-General-Fund-PopBaseTransit-FY24	Proposition B		33,232				33,232
CIPNEW	Conduent CAD/AVL Program	Construction	GeneralFundPopBase-TransitFY27	Proposition B			850,000			850,000
<b>Total</b>	<b>Conduent CAD/AVL Program</b>					<b>33,232</b>	<b>850,000</b>			<b>883,232</b>
<b>Grand Total</b>					<b>1,957,659</b>	<b>1,738,100</b>	<b>1,351,523</b>	<b>1,221,976</b>	<b>1,477,336</b>	<b>7,746,594</b>

Fleet										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT000	Fleet Reserve	Planning	FTA5339bcFY26	Federal Formula Grants			12,500,000			12,500,000
FT000	Fleet Reserve	Planning	TCPFleetPlanned_FFYYFY28	Federal Formula Grants					16,064,999	16,064,999
<b>Total</b>	<b>Fleet Reserve</b>						<b>12,500,000</b>		<b>16,064,999</b>	<b>28,564,999</b>
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	FTA5307TCPFY22	Federal Formula Grants			50,160			50,160
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	FTA5307TCPFY23	Federal Formula Grants			386,453			386,453
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					950,387	950,387
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	GeneralFundPop-BaseTransitFY28	Proposition B				346,750		346,750
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	MTCRM3FleetFacilityFY27	Regional/State Formula Fund			325,000			325,000
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	SFCTA_PropL_EP6	Prop L Sales Tax				2,992,967		2,992,967
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	TCPFleetPlanned_FFYYFY27	Federal Formula Grants				4,551,557		4,551,557
FT013	Paratransit Fleet Replacement Program (Programmatic Line)	Planning	TCPFleetPlanned_FFYYFY28	Federal Formula Grants					2,466,726	2,466,726
<b>Total</b>	<b>Paratransit Fleet Replacement Program (Programmatic Line)</b>						<b>761,613</b>	<b>7,891,274</b>	<b>3,417,113</b>	<b>12,070,000</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT016	Non-Revenue Vehicle (NRV) SGR Program (Programmatic Line)	Planning	MissionRockNo-SubTypeFY24	Developer Fees			291,738			291,738
<b>Total</b>	<b>Non-Revenue Vehicle (NRV) SGR Program (Programmatic Line)</b>						<b>291,738</b>			<b>291,738</b>
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	FTA5307TCPFY24	Federal Formula Grants	24,090,508					24,090,508
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	FTA5337TCPFY24	Federal Formula Grants	132,426,347					132,426,347
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	14,901,617					14,901,617
FT059	LRV4 Fleet Replacement (151 vehicles) & Expansion (68 vehicles) Procurement	Construction	TCPFleetPlanned_FFYYFY25	Federal Formula Grants		117,285,938				117,285,938
<b>Total</b>	<b>LRV4 Fleet Replacement (151 vehicles) &amp; Expansion (68 vehicles) Procurement</b>				<b>171,418,472</b>	<b>117,285,938</b>				<b>288,704,410</b>
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	CCSFTSFMaintenanceFY26	Developer Fees		1,000,000				1,000,000
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	CCSFTSFMaintenanceFY27	Developer Fees			1,100,000			1,100,000
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	FTA5337TCPFY21	Federal Formula Grants	3,548,118					3,548,118
FT061	Vintage Streetcar Rehabilitations Phase I (3 vehicles)	Construction	FTA5337TCPFY24	Federal Formula Grants			1,010,757			1,010,757



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT061	Vintage Streetcar Re-habilitations Phase I (3 vehicles)	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				3,000,000		3,000,000
<b>Total</b>	<b>Vintage Streetcar Re-habilitations Phase I (3 vehicles) Total</b>				<b>3,548,118</b>	<b>1,000,000</b>	<b>2,110,757</b>	<b>3,000,000</b>		<b>9,658,875</b>
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	CCSF-LCFS-FY25	Misc	449,770					449,770
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	FTA5307TCPFY24	Federal Formula Grants	3,131,367					3,131,367
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	485,737					829,737
FT080	New Flyer Midlife Overhaul Phase I (331 vehicles)	Construction	MTCRM3FleetFacilityFY25	Regional/State Formula Fund	344,000					344,000
<b>Total</b>	<b>New Flyer Midlife Overhaul Phase I (331 vehicles) Total</b>				<b>4,410,874</b>					<b>4,410,874</b>
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	CCSFTSFMaintenanceFY27	Developer Fees			843,331			843,331
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		7,009,206				7,009,206
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			4,568,030			4,568,030
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				723,260		723,260

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Construction	TCPFleetPlanned_FFYYFY25	Federal Formula Grants		72,770,654				72,770,654
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		1,730,008				1,730,008
FT093	40' Hybrid Motor Coach Replacement Procurement (94 vehicles)	Planning	GeneralFundPop-BaseTransitFY26	Proposition B		435,271				435,271
<b>Total</b>	<b>40' Hybrid Motor Coach Replacement Procurement (94 vehicles) Total</b>					<b>81,945,139</b>	<b>5,411,361</b>	<b>723,260</b>		<b>88,079,760</b>
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CCSF-LCFS-FY27	Misc			30,000			30,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CCSF-LCFS-FY28	Misc				440,000		440,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	CTC_STIP_FY25	Competitive Grant	7,952,000					7,952,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	FTA5307TCPFY24	Federal Formula Grants				20,000,000		20,000,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	FTA5337TCP-FY18B	Federal Formula Grants				4,500,000		4,500,000
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	1,710,559					1,710,559
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		818,725				818,725

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	MissionRockNo-SubTypeFY23	Developer Fees	615,158	2,814,716				3,429,874
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	MissionRockNo-SubTypeFY24	Developer Fees			2,202,095			2,202,095
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			6,347,905	1,427,190		7,775,095
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	TCPFleetPlanned_FFYYFY25	Federal Formula Grants		31,896,602				31,896,602
FT099	New Flyer Midlife Overhaul Phase II (265 vehicles)	Construction	TCPFleetPlanned_FFYYFY26	Federal Formula Grants			30,000,000			30,000,000
<b>Total</b>	<b>New Flyer Midlife Overhaul Phase II (265 vehicles)</b>				<b>10,277,717</b>	<b>35,530,043</b>	<b>38,580,000</b>	<b>26,367,190</b>		<b>110,754,950</b>
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY27	Misc			473,155			473,155
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY28	Misc				78,250		78,250
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-LCFS-FY29	Misc					30,567	30,567
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSF-TSFMaintenanceFY27	Developer Fees			223,933			223,933



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				2,123,194		2,123,194
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	Operating	Misc			1,302,506	223,453		1,525,959
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	Prop B Cost Saving	Misc				120,886		120,886
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	TCPFleetPlanned_FFYYFY27	Federal Formula Grants				1,984,217		1,984,217
FT101	Paratransit Vehicle Replacement (22 vehicles) & Expansion (5 vehicles) Procurement FY27	Construction	CCSFTSFMaintenanceFY27	Developer Fees			120,406			120,406
<b>Total</b>	<b>Paratransit Vehicle Replacement (22 vehicles) &amp; Expansion (5 vehicles) Procurement FY27 Total</b>						<b>2,120,000</b>	<b>4,530,000</b>	<b>30,567</b>	<b>6,680,567</b>
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CCSFTSFMaintenanceFY27	Developer Fees				3,120,000		3,120,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CCSFTSFMaintenanceFY28	Developer Fees					1,084,100	1,084,100
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	CTC_STIP_FY27	Competitive Grant			63,839,000			63,839,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		672,920				672,920
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	MissionRockNo-SubTypeFY24	Developer Fees			2,420,000			2,420,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund			1,100,000			1,100,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFYYFY25	Federal Formula Grants			20,000,000		28,103,398	48,103,398
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFYYFY26	Federal Formula Grants					20,000,000	20,000,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Construction	TCPFleetPlanned_FFYYFY27	Federal Formula Grants					20,000,000	20,000,000
FT108	New Flyer Midlife Overhauls Phase III (218 vehicles)	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		693,639				693,639
<b>Total</b>	<b>New Flyer Midlife Overhauls Phase III (218 vehicles) Total</b>					<b>1,366,559</b>	<b>87,359,000</b>	<b>3,120,000</b>	<b>69,187,498</b>	<b>161,033,057</b>
FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		48,610				48,610
FT110	40' (12 vehicles) & 60' (6 vehicles) BEB Replacement Procurement Pilot	Construction	TCPFleetPlanned_FFYYFY25	Federal Formula Grants		18,378,528				18,378,528
<b>Total</b>	<b>40' (12 vehicles) &amp; 60' (6 vehicles) BEB Replacement Procurement Pilot</b>					<b>18,427,138</b>				<b>18,427,138</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	Construction	CCSF-LCFS-FY24	Misc	620,000					620,000
FT116	Paratransit Vehicle Replacement (35 vehicles) FY24	Construction	TCPFleetPlanned_FF FY25	Federal Formula Grants		2,309,982				2,309,982
<b>Total</b>	<b>Paratransit Vehicle Replacement (35 vehicles) FY24</b>				<b>620,000</b>	<b>2,309,982</b>				<b>2,929,982</b>
FT121	LRV4 Lead Door Programming Upgrades	Construction	CCSFTSFMaintenanceFY25	Developer Fees	240,000					240,000
FT121	LRV4 Lead Door Programming Upgrades	Detail Design	CCSFTSFMaintenanceFY25	Developer Fees	180,000					180,000
FT121	LRV4 Lead Door Programming Upgrades	Planning	CCSFTSFMaintenanceFY25	Developer Fees	60,000					60,000
FT121	LRV4 Lead Door Programming Upgrades	Preliminary Engineering	CCSFTSFMaintenanceFY25	Developer Fees	240,000					240,000
<b>Total</b>	<b>LRV4 Lead Door Programming Upgrades</b>				<b>720,000</b>					<b>720,000</b>
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	FTA5337TCPFY23	Federal Formula Grants	632,539					632,539
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	FTA5337TCPFY24	Federal Formula Grants	4,583,278					4,583,278
FT122	Vintage Streetcar Rehabilitation (130, 228, New Boat)	Construction	MTCRM3FleetFacilityFY25	Regional/State Formula Fund	6,718,000					6,718,000
<b>Total</b>	<b>Vintage Streetcar Rehabilitation (130, 228, New Boat)</b>				<b>11,933,817</b>					<b>11,933,817</b>
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	SFCTA_PropL_EP6	Prop L Sales Tax				4,204,223		4,204,223



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	TCPFleetPlanned_FFYYFY27	Federal Formula Grants				5,000,000		5,000,000
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Construction	TCPFleetPlanned_FFYYFY28	Federal Formula Grants					5,000,000	5,000,000
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax				285,931		285,931
FTX06	32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)	Planning	SFCTA_PropL_EP6	Prop L Sales Tax				59,846		59,846
<b>Total</b>	<b>32' Motor Coach El Dorado Midlife Overhauls (30 vehicles)</b>							<b>9,550,000</b>	<b>5,000,000</b>	<b>14,550,000</b>
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	CCSFTSFMaintenanceFY29	Developer Fees					4,740,880	4,740,880
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				1,390,763		1,390,763
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFYYFY26	Federal Formula Grants			54,449,080			54,449,080
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFYYFY27	Federal Formula Grants				103,106,133		103,106,133
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Construction	TCPFleetPlanned_FFYYFY28	Federal Formula Grants					6,648,845	6,648,845

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Detail Design	FTA5337TCP-FY18B	Federal Formula Grants	523,472					523,472
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Detail Design	TCPFleetPlanned_FFYYFY26	Federal Formula Grants			7,037,434			7,037,434
FTX07	60' Motor Coach Replacement Procurement (132 hybrid vehicles)	Planning	FTA5337TCP-FY18B	Federal Formula Grants	476,528					476,528
<b>Total</b>	<b>60' Motor Coach Replacement Procurement (132 hybrid vehicles)</b>				<b>1,000,000</b>		<b>61,486,514</b>	<b>104,496,896</b>	<b>11,389,725</b>	<b>178,373,135</b>
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Construction	TCPFleetPlanned_FFYYFY27	Federal Formula Grants				11,463,739		11,463,739
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Construction	TCPFleetPlanned_FFYYFY28	Federal Formula Grants					47,782,065	47,782,065
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Detail Design	MTCRM3FleetFacilityFY27	Regional/State Formula Fund				2,249,904		2,249,904
FTX08	40' Motor Coach Replacement Procurement (104 BEB vehicles)	Planning	FTA5337TCP-FY18B	Federal Formula Grants		1,000,000				1,000,000
<b>Total</b>	<b>40' Motor Coach Replacement Procurement (104 BEB vehicles)</b>					<b>1,000,000</b>		<b>13,713,643</b>	<b>47,782,065</b>	<b>62,495,708</b>
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	CCSF-LCFS-FY26	Misc		375,000				375,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	CCSF-LCFS-FY29	Misc					503,230	503,230
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	FTA5337TCP-FY18A	Federal Formula Grants	300,000	97,605				397,605
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	FTA5337TCP-FY18B	Federal Formula Grants	3,700,000					3,700,000
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPop-BaseTransitFY29	Proposition B					7,335,903	7,335,903
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPop-BaseTransitFY24	Proposition B	666,983					666,983
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		1,766,106				1,766,106
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			1,852,428			1,852,428
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				2,523,584		2,523,584
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	Operating	Misc		3,235,412				3,235,412
FTX09	LRV4 Quarterlife Overhauls (157 vehicles) Phase I	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			4,055,439	2,379,843		6,435,282
<b>Total</b>	<b>LRV4 Quarterlife Overhauls (157 vehicles) Phase I</b>				<b>4,666,983</b>	<b>5,474,123</b>	<b>5,907,867</b>	<b>4,903,427</b>	<b>7,839,133</b>	<b>28,791,532</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	FTA5337TCPFY24	Federal Formula Grants		1,689,254	1,799,377	2,000,000	2,000,000	7,488,631
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	GeneralFundPop-BaseTransitFY29	Proposition B					503,230	503,230
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		1,000,000				1,000,000
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Construction	SFCTA_PropL_EP6	Prop L Sales Tax			946,656			946,656
FTX10	New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)	Planning/Detail Design	FTA5337TCPFY23	Federal Formula Grants		375,000	1,400,483			1,775,483
<b>Total</b>	<b>New Jersey PCC Streetcar Midlife Overhauls (16 vehicles)</b>					<b>3,064,254</b>	<b>4,146,516</b>	<b>2,000,000</b>	<b>2,503,230</b>	<b>11,714,000</b>
FTX11	Vintage Streetcar Rehabilitation Phase II (9 vehicles)	Construction	FTA5337TCPFY23	Federal Formula Grants			1,800,000			1,800,000
FTX11	Vintage Streetcar Rehabilitation Phase II (9 vehicles)	Planning/Detail Design	GeneralFundPop-BaseTransitFY27	Proposition B			550,000			550,000
<b>Total</b>	<b>Vintage Streetcar Rehabilitation Phase II (9 vehicles) Total</b>						<b>2,350,000</b>			<b>2,350,000</b>
FTX13	Cable Car Renovations	Construction	5337NoSubType-FY22	Federal Formula Grants	383,723					383,723
FTX13	Cable Car Renovations	Construction	CCSFTSFMaintenanceFY25	Developer Fees	111,600					111,600

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FTX13	Cable Car Renovations	Construction	CCSFTSFMaintenanceFY26	Developer Fees		439,802				439,802
FTX13	Cable Car Renovations	Construction	FTA5337TCPFY23	Federal Formula Grants	277,446					277,446
<b>Total</b>	<b>Cable Car Renovations</b>				<b>772,769</b>	<b>439,802</b>				<b>1,212,571</b>
<b>Grand Total</b>					<b>209,368,750</b>	<b>267,842,978</b>	<b>223,025,366</b>	<b>180,295,690</b>	<b>163,214,330</b>	<b>1,043,747,113</b>

### Parking

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
PK000	Parking Reserve	Planning	GeneralFundPop-BaseStreetsFY28	Proposition B				3,000,000		3,000,000
PK000	Parking Reserve	Planning	GeneralFundPop-BaseStreetsFY29	Proposition B					3,000,000	3,000,000
<b>Total</b>	<b>Parking Reserve Total</b>							<b>3,000,000</b>	<b>3,000,000</b>	<b>6,000,000</b>
<b>Grand Total</b>								<b>3,000,000</b>	<b>3,000,000</b>	<b>6,000,000</b>



Facility										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FC000	Facility Reserve	Planning	CASB1SGRFY28	Regional/State Formula Fund				1,613,530		1,613,530
FC000	Facility Reserve	Planning	CASB1SGRFY29	Regional/State Formula Fund					5,750,000	5,750,000
FC000	Facility Reserve	Planning	CCSF-LCFS-FY25	Misc	474,230					474,230
FC000	Facility Reserve	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					5,316,243	5,316,243
FC000	Facility Reserve	Planning	MissionRockDevAgreement	Developer Fees	3,488,323					3,488,323
FC000	Facility Reserve	Planning	Pier70DevAgreement	Developer Fees	3,419,513					3,419,513
FC000	Facility Reserve	Planning	TCPZEBPlanned_FFIFY27	Federal Formula Grants				6,312,271		6,312,271
FC000	Facility Reserve	Planning	TCPZEBPlanned_FFIFY28	Federal Formula Grants					6,312,271	6,312,271
<b>Total</b>	<b>Facility Reserve</b>				<b>7,382,066</b>			<b>7,925,801</b>	<b>17,378,514</b>	<b>32,686,381</b>
FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY24	Regional/State Formula Fund	1,457,457					1,457,457
FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY25	Regional/State Formula Fund		360,533				360,533
FC061	Facility Condition Assessment Implementation	Construction	CASB1SGRFY28	Regional/State Formula Fund				2,749,256		2,749,256
FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY26	Misc		375,000				375,000
FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY28	Misc				518,250		518,250

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FC061	Facility Condition Assessment Implementation	Construction	CCSF-LCFS-FY29	Misc					533,797	533,797
FC061	Facility Condition Assessment Implementation	Construction	GeneralFundPop-BaseTransitFY24	Proposition B	1,084,633					1,084,633
<b>Total</b>	<b>Facility Condition Assessment Implementation Total</b>				<b>2,542,090</b>	<b>735,533</b>		<b>3,267,506</b>	<b>533,797</b>	<b>7,078,926</b>
FC072	Presidio Yard Modernization	Planning	FHWA_RAISE-FY24	Competitive Grant		10,000,000				10,000,000
<b>Total</b>	<b>Presidio Yard Modernization</b>					<b>10,000,000</b>				<b>10,000,000</b>
FC074	Potrero Yard Modernization	Construction	MTCRM3FleetFacilityFY27	Regional/State Formula Fund			25,000,000			25,000,000
FC074	Potrero Yard Modernization	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	27,000					27,000
FC074	Potrero Yard Modernization	Preliminary Engineering	GeneralFundPop-BaseTransitFY25	Proposition B	2,452,375					2,452,375
<b>Total</b>	<b>Potrero Yard Modernization</b>				<b>2,479,375</b>		<b>25,000,000</b>			<b>27,479,375</b>
FC077	Cable Car Barn Rehabilitation and Upgrade	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax		5,496,000				5,496,000
<b>Total</b>	<b>Cable Car Barn Rehabilitation and Upgrade</b>					<b>5,496,000</b>				<b>5,496,000</b>
FC106	Embarcadero Station Rehabilitation	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund		5,000,000				5,000,000
FC106	Embarcadero Station Rehabilitation	Construction	TSFExpansion	Developer Fees		600,000				600,000
FC106	Embarcadero Station Rehabilitation	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	1,181,188					1,181,188

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Embarcadero Station Rehabilitation</b>				<b>1,181,188</b>	<b>5,600,000</b>				<b>6,781,188</b>
FC107	Green Rail Yard Wash Rehabilitation	Detail Design	CASB1SGRFY25	Regional/State Formula Fund		1,348,805				1,348,805
FC107	Green Rail Yard Wash Rehabilitation	Detail Design	CASB1SGRFY27	Regional/State Formula Fund			651,195			651,195
FC107	Green Rail Yard Wash Rehabilitation	Preliminary Engineering	CASB1SGRFY24	Regional/State Formula Fund		750,000				750,000
<b>Total</b>	<b>Green Rail Yard Wash Rehabilitation</b>					<b>2,098,805</b>	<b>651,195</b>			<b>2,750,000</b>
FC108	LRV Component Inspection System	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	855,176					855,176
Total	LRV Component Inspection System				855,176					855,176
FC110	Woods Paint Booth Rehabilitation	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	2,000,000					2,000,000
FC110	Woods Paint Booth Rehabilitation	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	400,000					400,000
<b>Total</b>	<b>Woods Paint Booth Rehabilitation</b>				<b>2,400,000</b>					<b>2,400,000</b>
FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY22	Federal Formula Grants		1,278,953				1,278,953
FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY23	Federal Formula Grants		6,312,271				6,312,271
FC111	Kirkland Yard Electrification	Construction	MTCRM3FleetFacilityFY26	Regional/State Formula Fund		17,392,692				17,392,692
FC111	Kirkland Yard Electrification	Construction	TCPZEBPlanned_FFYYFY25	Federal Formula Grants		6,312,271				6,312,271
FC111	Kirkland Yard Electrification	Construction	TCPZEBPlanned_FFYYFY26	Federal Formula Grants			6,312,271			6,312,271

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,288,769				1,288,769
FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY25	Regional/State Formula Fund		3,802,148				3,802,148
FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY26	Regional/State Formula Fund		5,750,000				5,750,000
FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY27	Regional/State Formula Fund			5,098,805			5,098,805
FC111	Kirkland Yard Electrification	Construction	CASB1SGRFY28	Regional/State Formula Fund				1,387,214		1,387,214
FC111	Kirkland Yard Electrification	Construction	CCSF-LCFS-FY27	Misc			503,155			503,155
FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY22	Federal Formula Grants		5,033,318				5,033,318
FC111	Kirkland Yard Electrification	Construction	FTA5307TCPFY24	Federal Formula Grants		6,312,271				6,312,271
FC111	Kirkland Yard Electrification	Construction	FTA5339bcFY26	Federal Formula Grants			60,000,000			60,000,000
FC111	Kirkland Yard Electrification	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		6,135,026				6,135,026
FC111	Kirkland Yard Electrification	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			4,863,503			4,863,503
FC111	Kirkland Yard Electrification	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				4,397,323		4,397,323
FC111	Kirkland Yard Electrification	Construction	MissionRockDevAgreement	Developer Fees		688,137				688,137
FC111	Kirkland Yard Electrification	Detail Design	MTCRM3FleetFacilityFY25	Regional/State Formula Fund	2,694,308					2,694,308
FC111	Kirkland Yard Electrification	Detail Design	SFCTA_PropL_EP6	Prop L Sales Tax	5,496,000					5,496,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Kirkland Yard Electrification</b>				<b>8,190,308</b>	<b>60,305,856</b>	<b>76,777,734</b>	<b>5,784,537</b>		<b>151,058,435</b>
FC113	Islais Creek Yard Electrification Phase I	Planning	CASB1SGRFY25	Regional/State Formula Fund	200,000					200,000
FC113	Islais Creek Yard Electrification Phase I	Preliminary Engineering	CASB1SGRFY25	Regional/State Formula Fund	38,514					38,514
<b>Total</b>	<b>Islais Creek Yard Electrification Phase I</b>				<b>238,514</b>					<b>238,514</b>
FC114	Woods Yard Electrification Expansion	Construction	CASB1SGRFY24	Regional/State Formula Fund	10,843					10,843
FC114	Woods Yard Electrification Expansion	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	554,479					554,479
FC114	Woods Yard Electrification Expansion	Detail Design	CASB1SGRFY24	Regional/State Formula Fund	1,324,953					1,324,953
FC114	Woods Yard Electrification Expansion	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	456,661					456,661
<b>Total</b>	<b>Woods Yard Electrification Expansion</b>				<b>2,346,936</b>					<b>2,346,936</b>
FCNew	Muni Transit Shelter Replacement Program	Planning	SFCTA_PropL_EP10	Prop L Sales Tax	527,000					527,000
<b>Total</b>	<b>Muni Transit Shelter Replacement Program</b>				<b>527,000</b>					<b>527,000</b>
<b>Grand Total</b>					<b>28,142,653</b>	<b>84,236,194</b>	<b>102,428,929</b>	<b>16,977,844</b>	<b>17,912,311</b>	<b>249,697,931</b>



Streets										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST000	Street Reserve	Planning	CaltransPlanning-FY24	Competitive Grant	600,000					600,000
ST000	Street Reserve	Planning	CaltransPlanning-FY25	Competitive Grant		600,000				600,000
ST000	Street Reserve	Planning	CaltransPlanning-FY26	Competitive Grant			600,000			600,000
ST000	Street Reserve	Planning	CaltransPlanning-FY27	Competitive Grant				100,000		100,000
ST000	Street Reserve	Planning	CaltransPlanning-FY28	Competitive Grant					600,000	600,000
ST000	Street Reserve	Planning	CalSTAEarmark-FY23	Competitive Grant	1,250,000					1,250,000
ST000	Street Reserve	Planning	IPICVV FY27	Developer Fees			300,000			300,000
ST000	Street Reserve	Planning	SFCTA_PropL_EP26	Prop L Sales Tax	350,000	2,125,000	25,000	25,000		2,525,000
ST000	Street Reserve	Planning	SFCTA_PropL_EP28	Prop L Sales Tax	375,000	1,550,000		500,000		2,425,000
ST000	Street Reserve	Planning	SGC_AHSC_Cycle10	Regional/State Formula Fund				2,186,989		2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle11	Regional/State Formula Fund					2,186,989	2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle8	Regional/State Formula Fund		2,186,989				2,186,989
ST000	Street Reserve	Planning	SGC_AHSC_Cycle9	Regional/State Formula Fund			2,186,989			2,186,989
<b>Total</b>	<b>Street Reserve</b>				<b>2,575,000</b>	<b>6,461,989</b>	<b>3,111,989</b>	<b>2,811,989</b>	<b>2,786,989</b>	<b>17,747,957</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST025	Slow Streets Implementation	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	2,230,000					2,230,000
ST025	Slow Streets Implementation	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					2,710,579	2,710,579
ST025	Slow Streets Implementation	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000	200,000	200,000	200,000		800,000
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	250,000					250,000
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		257,500				257,500
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			265,225			265,225
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPop-BaseStreetsFY28	Proposition B				127,872		127,872
ST025	Slow Streets Implementation	Detailed Design	GeneralFundPop-BaseStreetsFY29	Proposition B					131,708	131,708
<b>Total</b>	<b>Slow Streets Implementation</b>				<b>2,680,000</b>	<b>457,500</b>	<b>465,225</b>	<b>327,872</b>	<b>2,842,287</b>	<b>6,772,884</b>
ST038	Program: Community Response Implementation	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	1,100,000					1,100,000
ST038	Program: Community Response Implementation	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		1,166,000				1,166,000
ST038	Program: Community Response Implementation	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			1,235,960			1,235,960
ST038	Program: Community Response Implementation	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				1,310,118		1,310,118
ST038	Program: Community Response Implementation	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					1,388,725	1,388,725

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Program: Community Response Implementation</b>				<b>1,100,000</b>	<b>1,166,000</b>	<b>1,235,960</b>	<b>1,310,118</b>	<b>1,388,725</b>	<b>6,200,802</b>
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSub-TypeFY25	Misc	400,000					400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSub-TypeFY26	Misc		400,000				400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSub-TypeFY27	Misc			400,000			400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSub-TypeFY28	Misc				400,000		400,000
ST040	Program: WalkFirst Quick & Effective Pedestrian Safety	Construction	CommuterShuttleRevenueNoSub-TypeFY29	Misc					400,000	400,000
<b>Total</b>	<b>Program: WalkFirst Quick &amp; Effective Pedestrian Safety</b>				<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>2,000,000</b>
ST041	Program: Bike Facility Maintenance	Construction	SFCTA_PropL_EP16	Prop L Sales Tax	459,000	459,000	459,000			1,377,000
<b>Total</b>	<b>Program: Bike Facility Maintenance</b>				<b>459,000</b>	<b>459,000</b>	<b>459,000</b>			<b>1,377,000</b>
ST042	School Walk Audit Traffic Safety Improvements	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	1,780,000	1,780,000	1,780,000	1,780,000		7,120,000
ST042	School Walk Audit Traffic Safety Improvements	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	220,000	220,000	220,000	220,000		880,000
<b>Total</b>	<b>School Walk Audit Traffic Safety Improvements Total</b>				<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>		<b>8,000,000</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST048	Program: Short-term Bike Parking	Construction	TDAArticle3FY25	Misc	463,766					463,766
ST048	Program: Short-term Bike Parking	Construction	TDAArticle3FY27	Misc			463,766		463,766	927,532
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY24	Regional/State Formula Fund	460,000					460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY25	Regional/State Formula Fund		460,000				460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY26	Regional/State Formula Fund			460,000			460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY27	Regional/State Formula Fund				460,000		460,000
ST048	Program: Short-term Bike Parking	Construction	TFCAPMFY28	Regional/State Formula Fund					460,000	460,000
<b>Total</b>	<b>Program: Short-term Bike Parking Total</b>				<b>923,766</b>	<b>460,000</b>	<b>923,766</b>	<b>460,000</b>	<b>923,766</b>	<b>3,691,298</b>
ST071	Page Slow Street	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		405,000				405,000
ST071	Page Slow Street	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			593,000			593,000
ST071	Page Slow Street	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	407,000					407,000
<b>Total</b>	<b>Page Slow Street Total</b>				<b>407,000</b>	<b>405,000</b>	<b>593,000</b>			<b>1,405,000</b>
ST080	Folsom Streetscape	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	1,500,000					1,500,000
<b>Total</b>	<b>Folsom Streetscape Total</b>				<b>1,500,000</b>					<b>1,500,000</b>
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	1,000,000					1,000,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			1,763,360			1,763,360
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				1,886,795		1,886,795
ST122	Rectangular Rapid Flashing Beacons	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					2,018,871	2,018,871
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		250,000				250,000
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			257,500			257,500
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPop-BaseStreetsFY28	Proposition B				265,225		265,225
ST122	Rectangular Rapid Flashing Beacons	Detailed Design	GeneralFundPop-BaseStreetsFY29	Proposition B					273,182	273,182
<b>Total</b>	<b>Rectangular Rapid Flashing Beacons Total</b>				<b>1,000,000</b>	<b>250,000</b>	<b>2,020,860</b>	<b>2,152,020</b>	<b>2,292,053</b>	<b>7,714,933</b>
ST177	13th Street Protected Bike Lanes	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	827,908					827,908
<b>Total</b>	<b>13th Street Protected Bike Lanes Total</b>				<b>827,908</b>					<b>827,908</b>
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	230,071					230,071
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			263,409			263,409
ST203	Program: Annual Traffic Calming Removal and Replacement	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					301,577	301,577
<b>Total</b>	<b>Program: Annual Traffic Calming Removal and Replacement Total</b>				<b>230,071</b>		<b>263,409</b>		<b>301,577</b>	<b>795,057</b>



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST236	Business Transportation Demand Management (TDM)	Construction	CCSFTSFStreets-FY25	Developer Fees	175,000					175,000
ST236	Business Transportation Demand Management (TDM)	Construction	SFCTA_PropL_EP24	Prop L Sales Tax	100,000	215,000	150,000	215,000		680,000
<b>Total</b>	<b>Business Transportation Demand Management (TDM) Total</b>				<b>275,000</b>	<b>215,000</b>	<b>150,000</b>	<b>215,000</b>		<b>855,000</b>
ST239	Ocean Beach Master Plan	Construction	CCSFTSFStreets-FY27	Developer Fees			257,510			257,510
ST239	Ocean Beach Master Plan	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			510,679			510,679
<b>Total</b>	<b>Ocean Beach Master Plan Total</b>						<b>768,189</b>			<b>768,189</b>
ST240	Program: Citywide Vision Zero Quick Build	Construction	CalSTAEarmark-FY27	Competitive Grant					1,829,992	1,829,992
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY25	Misc	3,371,975					3,371,975
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY26	Misc		3,574,294				3,574,294
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY27	Misc			3,788,751			3,788,751
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY28	Misc				4,016,076		4,016,076
ST240	Program: Citywide Vision Zero Quick Build	Construction	CCSF_TNC_TAFY29	Misc					4,257,041	4,257,041
ST240	Program: Citywide Vision Zero Quick Build	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	1,500,000					1,500,000
ST240	Program: Citywide Vision Zero Quick Build	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					63,723	63,723

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSF_TNC_TAFY25	Misc	648,450					648,450
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSF_TNC_TAFY26	Misc		667,904				667,904
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSFTSFStreets-FY28	Developer Fees				51,620		51,620
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	CCSFTSFStreets-FY29	Developer Fees					225,760	225,760
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	479,575					479,575
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPop-BaseStreetsFY28	Proposition B				536,879		536,879
ST240	Program: Citywide Vision Zero Quick Build	Detailed Design	GeneralFundPop-BaseStreetsFY29	Proposition B					1,043,842	1,043,842
<b>Total</b>	<b>Program: Citywide Vision Zero Quick Build Total</b>				<b>6,000,000</b>	<b>4,242,197</b>	<b>3,788,751</b>	<b>4,604,575</b>	<b>7,420,358</b>	<b>26,055,881</b>
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CalSTAEarmark-FY27	Competitive Grant					30,008	30,008
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY25	Misc	486,371					486,371
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY26	Misc		264,599				264,599
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY27	Misc			718,045			718,045
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY28	Misc				490,720		490,720
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	CCSF_TNC_TAFY29	Misc					249,755	249,755
ST241	Program: Tenderloin Vision Zero Quick Build	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					123,570	123,570

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST241	Program: Tenderloin Vision Zero Quick Build	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		27,129				27,129
<b>Total</b>	<b>Program: Tenderloin Vision Zero Quick Build Total</b>				<b>486,371</b>	<b>291,728</b>	<b>718,045</b>	<b>490,720</b>	<b>403,333</b>	<b>2,390,198</b>
ST243	Residents Transportation Demand Management (TDM)	Construction	SFCTA_PropL_EP24	Prop L Sales Tax	100,000		100,000	100,000		300,000
<b>Total</b>	<b>Residents Transportation Demand Management (TDM) Total</b>				<b>100,000</b>		<b>100,000</b>	<b>100,000</b>		<b>300,000</b>
ST244	Safe Streets Evaluation Program	Planning	CaltransPlanning-FY27	Competitive Grant				500,000		500,000
ST244	Safe Streets Evaluation Program	Planning	SFCTA_PropL_EP18	Prop L Sales Tax	450,000		400,000			850,000
<b>Total</b>	<b>Safe Streets Evaluation Program Total</b>				<b>450,000</b>		<b>400,000</b>	<b>500,000</b>		<b>1,350,000</b>
ST246	Visitacion Valley & Portola CBTP Implementation	Construction	SFCTA_PropL_EP26	Prop L Sales Tax		1,000,000	500,000	500,000		2,000,000
ST246	Visitacion Valley & Portola CBTP Implementation	Detailed Design	SFCTA_PropL_EP26	Prop L Sales Tax	100,000	100,000				200,000
<b>Total</b>	<b>Visitacion Valley &amp; Portola CBTP Implementation Total</b>				<b>100,000</b>	<b>1,100,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,200,000</b>
ST252	Transportation Demand Management (TDM) for Tourists	Planning	SFCTA_PropL_EP24	Prop L Sales Tax	50,000	75,000		75,000		200,000
<b>Total</b>	<b>Transportation Demand Management (TDM) for Tourists Total</b>				<b>50,000</b>	<b>75,000</b>		<b>75,000</b>		<b>200,000</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST253	Bicycle Outreach and Education	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000	200,000	200,000	200,000		800,000
<b>Total</b>	<b>Bicycle Outreach and Education Total</b>				<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>		<b>800,000</b>
ST256	Safe Routes to School Non-Infrastructure Project	Planning	SFCTA_PropL_EP18	Prop L Sales Tax	234,000	238,000	258,000	258,000		988,000
<b>Total</b>	<b>Safe Routes to School Non-Infrastructure Project Total</b>				<b>234,000</b>	<b>238,000</b>	<b>258,000</b>	<b>258,000</b>		<b>988,000</b>
ST262	District 4 Neighborways	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	200,000					200,000
<b>Total</b>	<b>District 4 Neighborways Total</b>				<b>200,000</b>					<b>200,000</b>
ST264	Application-Based Residential Traffic Calming Program	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		282,000				282,000
ST264	Application-Based Residential Traffic Calming Program	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				282,000		282,000
ST264	Application-Based Residential Traffic Calming Program	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	818,000					818,000
ST264	Application-Based Residential Traffic Calming Program	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		917,000				917,000
<b>Total</b>	<b>Application-Based Residential Traffic Calming Program Total</b>				<b>818,000</b>	<b>1,199,000</b>		<b>282,000</b>		<b>2,299,000</b>
ST266 (vice ST026)	Program: Bike Traffic Signal Upgrades	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		603,000				603,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST266 (vice ST026)	Program: Bike Traffic Signal Upgrades	Construction	GeneralFundPop- BaseStreetsFY28	Proposition B				720,567		720,567
ST266 (vice ST026)	Program: Bike Traffic Signal Upgrades	Construction	TDAArticle3FY26	Misc		510,000				510,000
ST266 (vice ST026)	Program: Bike Traffic Signal Upgrades	Construction	TDAArticle3FY27	Misc				530,000		530,000
<b>Total</b>	<b>Program: Bike Traffic Signal Upgrades Total</b>					<b>1,113,000</b>		<b>1,250,567</b>		<b>2,363,567</b>
ST270 (vice OT098)	NTIP Program Support	Planning	SFCTA_PropL_ EP25	Prop L Sales Tax	100,000	100,000	100,000	100,000		400,000
<b>Total</b>	<b>NTIP Program Support Total</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>		<b>400,000</b>
ST271	Program: Streets Coordination Improvements	Construction	GeneralFundPop- BaseStreetsFY28	Proposition B				1,000,000		1,000,000
<b>Total</b>	<b>Program: Streets Coordination Improvements Total</b>							<b>1,000,000</b>		<b>1,000,000</b>
ST272	Program: Vision Zero Left Turn Reduction Program	Construction	SFCTA_PropL_ EP18	Prop L Sales Tax	100,000					100,000
<b>Total</b>	<b>Program: Vision Zero Left Turn Reduction Program Total</b>				<b>100,000</b>					<b>100,000</b>
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPop- BaseStreetsFY25	Proposition B	256,128					256,128
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPop- BaseStreetsFY26	Proposition B		1,000,000				1,000,000
ST273	Central Embarcadero Enhancement Project	Construction	GeneralFundPop- BaseStreetsFY27	Proposition B			1,500,000			1,500,000



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST273	Central Embarcadero Enhancement Project	Construction	OBAG4F-HWAFY22	Regional/State Formula Funds	6,320,000					6,320,000
<b>Total</b>	<b>Central Embarcadero Enhancement Project Total</b>				<b>6,576,128</b>	<b>1,000,000</b>	<b>1,500,000</b>			<b>9,076,128</b>
ST295	Tenderloin Protected Intersections	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		750,000				750,000
ST295	Tenderloin Protected Intersections	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		250,000				250,000
ST295	Tenderloin Protected Intersections	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	250,000					250,000
<b>Total</b>	<b>Tenderloin Protected Intersections Total</b>				<b>250,000</b>	<b>1,000,000</b>				<b>1,250,000</b>
ST297	South Embarcadero Enhancement	Construction	SFCTA-PropAAFY29	Misc					1,000,000	1,000,000
ST297	South Embarcadero Enhancement	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			500,000			500,000
<b>Total</b>	<b>South Embarcadero Enhancement Total</b>						<b>500,000</b>		<b>1,000,000</b>	<b>1,500,000</b>
ST310	20MPH Speed Limit Reductions Program	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			100,000	100,000		200,000
<b>Total</b>	<b>20MPH Speed Limit Reductions Program Total</b>						<b>100,000</b>	<b>100,000</b>		<b>200,000</b>
ST314	Bayview Multimodal	Construction	CalSTAEarmark-FY24	Competitive Grant		1,860,000				1,860,000
ST314	Bayview Multimodal	Construction	CaltransATPCycle6	Competitive Grant	1,650,000	9,518,000				11,168,000
ST314	Bayview Multimodal	Construction	CCSFTSFStreets-FY26	Developer Fees		68,562				68,562

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST314	Bayview Multimodal	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		161,042				161,042
ST314	Bayview Multimodal	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			2,078,852			2,078,852
ST314	Bayview Multimodal	Construction	SFCTA-PropAAFY27	Misc			598,915			598,915
<b>Total</b>	<b>Bayview Multimodal Total</b>				<b>1,650,000</b>	<b>11,607,604</b>	<b>2,677,767</b>			<b>15,935,371</b>
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Construction	SFCTA_PropL_EP23	Prop L Sales Tax			1,500,000			1,500,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	300,000					300,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		540,000				540,000
ST315	Brotherhood Alemany Safety Improvement Project (BASIP)	Detailed Design	SFCTA_PropL_EP23	Prop L Sales Tax	500,000					500,000
<b>Total</b>	<b>Brotherhood Alemany Safety Improvement Project (BASIP) Total</b>				<b>800,000</b>	<b>540,000</b>	<b>1,500,000</b>			<b>2,840,000</b>
ST316	Howard Streetscape	Construction	CaltransATPCycle7	Competitive Grant		5,269,143				5,269,143
ST316	Howard Streetscape	Construction	FHWA_RAISE-FY28	Competitive Grant					10,000,000	10,000,000
ST316	Howard Streetscape	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		4,000,000				4,000,000
ST316	Howard Streetscape	Construction	IPICSOMAFY27	Developer Fees			5,534,000			5,534,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST316	Howard Streetscape	Construction	IPCSOMAFY28	Developer Fees				3,988,185		3,988,185
ST316	Howard Streetscape	Construction	IPCSOMAFY29	Developer Fees					5,753,500	5,753,500
ST316	Howard Streetscape	Construction	MissionRockNo-SubTypeFY23	Developer Fees	326,834					326,834
ST316	Howard Streetscape	Construction	MissionRockNo-SubTypeFY24	Developer Fees	468,241					468,241
ST316	Howard Streetscape	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		1,000,000	1,000,000			2,000,000
ST316	Howard Streetscape	Construction	SFCTA-PropAAFY29	Misc					1,000,000	1,000,000
ST316	Howard Streetscape	Detailed Design	CCSFTSFStreets-FY25	Developer Fees	17,797					17,797
ST316	Howard Streetscape	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	681,999					681,999
<b>Total</b>	<b>Howard Streetscape Total</b>				<b>1,494,871</b>	<b>10,269,143</b>	<b>6,534,000</b>	<b>3,988,185</b>	<b>16,753,500</b>	<b>39,039,699</b>
ST-NEW-10	Active Communities Bikeway Enhancements	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					1,310,796	1,310,796
ST-NEW-10	Active Communities Bikeway Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY29	Proposition B					225,102	225,102
ST-NEW-10	Active Communities Bikeway Enhancements	Detailed Design	TDAArticle3FY25	Misc	36,234					36,234
ST-NEW-10	Active Communities Bikeway Enhancements	Detailed Design	TDAArticle3FY27	Misc			56,234			56,234
<b>Total</b>	<b>Active Communities Bikeway Enhancements Total</b>				<b>36,234</b>		<b>56,234</b>		<b>1,535,898</b>	<b>1,628,366</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST-NEW-12	Side Show Deterrence	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	100,000					100,000
ST-NEW-12	Side Show Deterrence	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		100,000				100,000
ST-NEW-12	Side Show Deterrence	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			100,000			100,000
ST-NEW-12	Side Show Deterrence	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				100,000		100,000
ST-NEW-12	Side Show Deterrence	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					100,000	100,000
<b>Total</b>	<b>Side Show Deterrence Total</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>
ST-NEW-13	Bike Share Expansion	Construction	TDAArticle3FY27	Misc					76,234	76,234
<b>Total</b>	<b>Bike Share Expansion Total</b>								<b>76,234</b>	<b>76,234</b>
ST-NEW-14	Roundabout Enhancements	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	300,000					300,000
ST-NEW-14	Roundabout Enhancements	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		321,000				321,000
ST-NEW-14	Roundabout Enhancements	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			343,470			343,470
ST-NEW-14	Roundabout Enhancements	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				367,513		367,513
ST-NEW-14	Roundabout Enhancements	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					393,239	393,239
ST-NEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	50,000					50,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST-NEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		53,500				53,500
ST-NEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			57,245			57,245
ST-NEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY28	Proposition B				61,252		61,252
ST-NEW-14	Roundabout Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY29	Proposition B					65,540	65,540
<b>Total</b>	<b>Roundabout Enhancements Total</b>				<b>350,000</b>	<b>374,500</b>	<b>400,715</b>	<b>428,765</b>	<b>458,779</b>	<b>2,012,759</b>
ST-NEW-15	Active Communities Implementation Sloat Enhancements	Detailed Design	GeneralFundPop-BaseStreetsFY26	Proposition B		250,000				250,000
<b>Total</b>	<b>Active Communities Implementation Sloat Enhancements Total</b>					<b>250,000</b>				<b>250,000</b>
ST-NEW-16	Active Communities Plan Lake Merced Upgrades	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				2,000,000		2,000,000
ST-NEW-16	Active Communities Plan Lake Merced Upgrades	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			250,000			250,000
<b>Total</b>	<b>Active Communities Plan Lake Merced Upgrades Total</b>						<b>250,000</b>	<b>2,000,000</b>		<b>2,250,000</b>
ST-NEW-17	Active Communities Plan Mansell Streetscape	Preliminary Engineering	CaltransATPCycle8	Competitive Grant				5,269,143		5,269,143
ST-NEW-17	Active Communities Plan Mansell Streetscape	Preliminary Engineering	GeneralFundPop-BaseStreetsFY25	Proposition B	250,000					250,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Active Communities Plan Mansell Streetscape Total</b>				<b>250,000</b>			<b>5,269,143</b>		<b>5,519,143</b>
ST-NEW-18	Mission Bay School Access	Detailed Design	CCSFTSFStreets-FY25	Developer Fees	250,000					250,000
<b>Total</b>	<b>Mission Bay School Access Total</b>				<b>250,000</b>					<b>250,000</b>
ST-NEW-19	Active Communities Plan Golden Gate Park Access	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	400,000					400,000
<b>Total</b>	<b>Active Communities Plan Golden Gate Park Access Total</b>				<b>400,000</b>					<b>400,000</b>
ST-NEW-2	Active Communities Plan Implementation Program	Construction	OBAG4F-HWAFY26	Regional/State Formula Fund				5,439,000	5,439,000	10,878,000
ST-NEW-2	Active Communities Plan Implementation Program	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	3,500,000	3,000,000	3,000,000	3,000,000		12,500,000
ST-NEW-2	Active Communities Plan Implementation Program	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	850,000	750,000	750,000	750,000		3,100,000
<b>Total</b>	<b>Active Communities Plan Implementation Program Total</b>				<b>4,350,000</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>9,189,000</b>	<b>5,439,000</b>	<b>26,478,000</b>
ST-NEW-22	SoMa Arterial Traffic Calming	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	1,000,000					1,000,000
<b>Total</b>	<b>SoMa Arterial Traffic Calming Total</b>				<b>1,000,000</b>					<b>1,000,000</b>
ST-NEW-23	Cesar Chavez/Bayshore/Potrero Long-Term	Detailed Design	GeneralFundPop-BaseStreetsFY25	Proposition B	300,000					300,000
<b>Total</b>	<b>Cesar Chavez/Bayshore/Potrero Long-Term Total</b>				<b>300,000</b>					<b>300,000</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
ST-NEW-23 (vice-ST261)	Active Communities Spot Improvements	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	487,066					487,066
ST-NEW-23 (vice-ST261)	Active Communities Spot Improvements	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					153,747	153,747
<b>Total</b>	<b>Active Communities Spot Improvements Total</b>				<b>487,066</b>				<b>153,747</b>	<b>640,813</b>
ST-NEW-24	Market Street Cycling Improvements	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		1,000,000				1,000,000
<b>Total</b>	<b>Market Street Cycling Improvements Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
ST-NEW-3	Active Communities Plan 7th Ave Bikeway Link	Construction	SFCTA_PropL_EP18	Prop L Sales Tax			100,000			100,000
ST-NEW-3	Active Communities Plan 7th Ave Bikeway Link	Detailed Design	SFCTA_PropL_EP18	Prop L Sales Tax	50,000					50,000
<b>Total</b>	<b>Active Communities Plan 7th Ave Bikeway Link Total</b>				<b>50,000</b>		<b>100,000</b>			<b>150,000</b>
ST-NEW-4 (vice ST165)	Valencia Longterm	Construction	IPICSOMAFY29	Developer Fees					5,000,000	5,000,000
ST-NEW-4 (vice ST165)	Valencia Longterm	Construction	SFCTA_PropL_EP18	Prop L Sales Tax				1,000,000		1,000,000
ST-NEW-4 (vice ST165)	Valencia Longterm	Detailed Design	GeneralFundPop-BaseStreetsFY27	Proposition B			250,000			250,000



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Valencia Longterm Total</b>						<b>250,000</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>6,250,000</b>
ST-NEW-5	Vision Zero Education and Communications	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	200,000		200,000			400,000
<b>Total</b>	<b>Vision Zero Education and Communications Total</b>				<b>200,000</b>		<b>200,000</b>			<b>400,000</b>
ST-NEW-7 (vice ST052)	5th Street Streetscape	Construction	SFCTA_PropL_EP18	Prop L Sales Tax		1,000,000				1,000,000
<b>Total</b>	<b>5th Street Streetscape Total</b>					<b>1,000,000</b>				<b>1,000,000</b>
ST-NEW-9	Golden Gate Greenway (Tenderloin)	Construction	SFCTA_PropL_EP18	Prop L Sales Tax	1,000,000					1,000,000
<b>Total</b>	<b>Golden Gate Greenway (Tenderloin) Total</b>				<b>1,000,000</b>					<b>1,000,000</b>
<b>Grand Total</b>					<b>42,760,416</b>	<b>51,724,662</b>	<b>36,374,910</b>	<b>41,112,954</b>	<b>49,276,245</b>	<b>221,249,187</b>

Security										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SC000	Security Reserve	Planning	DHS_TSGP_FY25	Competitive Grant	969,966					969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY26	Competitive Grant		969,966				969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY27	Competitive Grant			969,966			969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY28	Competitive Grant				969,966		969,966
SC000	Security Reserve	Planning	DHS_TSGP_FY29	Competitive Grant					969,966	969,966
<b>Total</b>	<b>Security Reserve Total</b>				<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>4,849,830</b>
<b>Grand Total</b>					<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>969,966</b>	<b>4,849,830</b>

Signals										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SG011	Program: City Coordination Opportunities: New Traffic Signals	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales Tax		400,000	400,000	400,000		1,200,000
<b>Total</b>	<b>Program: City Coordination Opportunities: New Traffic Signals Total</b>					<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		<b>1,200,000</b>
SG015	Program: Traffic Signal Visibility Upgrades	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales Tax	400,000	400,000	400,000	400,000		1,600,000
<b>Total</b>	<b>Program: Traffic Signal Visibility Upgrades Total</b>				<b>400,000</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>		<b>1,600,000</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SG017	Program: Traffic Signal Hardware Replacement	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales Tax	500,000	500,000	500,000	500,000		2,000,000
<b>Total</b>	<b>Program: Traffic Signal Hardware Replacement Total</b>				<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>2,000,000</b>
SG018	Program: Traffic Sign Replacement	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales Tax	405,000	405,000	405,000	405,000		1,620,000
<b>Total</b>	<b>Program: Traffic Sign Replacement Total</b>				<b>405,000</b>	<b>405,000</b>	<b>405,000</b>	<b>405,000</b>		<b>1,620,000</b>
SG103	Automated Photo Enforcement Phase 2 Expansion	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	508,427					508,427
SG103	Automated Photo Enforcement Phase 2 Expansion	Construction	GeneralFundPop-BaseStreetsFY26	Proposition B		805,056				805,056
<b>Total</b>	<b>Automated Photo Enforcement Phase 2 Expansion Total</b>				<b>508,427</b>	<b>805,056</b>				<b>1,313,483</b>
SG106	Tenderloin Signal Upgrade	Construction	FHWA-SafeStreetsAndRoadsforAll	Competitive Grant	5,600,000					5,600,000
SG106	Tenderloin Signal Upgrade	Construction	SFCTA_PropL_EP17	Prop L Sales Tax	2,031,923					2,031,923
<b>Total</b>	<b>Tenderloin Signal Upgrade Total</b>				<b>7,631,923</b>					<b>7,631,923</b>
SG111	Contract 67: New Traffic Signals	Construction	SGC_AHSC_Cycle11	Regional/State Formula Fund					195,000	195,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B				100,000		100,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B				115,000		115,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				200,000		200,000
SG111	Contract 67: New Traffic Signals	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B				116,826		116,826
SG111	Contract 67: New Traffic Signals	Construction	SGC_AHSC_Cycle11	Regional/State Formula Fund					1,020,705	1,020,705
SG111	Contract 67: New Traffic Signals	Detail Design	SFCTA_PropL_EP18	Prop L Sales Tax		1,100,000				1,100,000
<b>Total</b>	<b>Contract 67: New Traffic Signals Total</b>					<b>1,100,000</b>		<b>531,826</b>	<b>1,215,705</b>	<b>2,847,531</b>
SG133	Contract 37 Traffic Signal Modification	Construction	GeneralFundPop-BaseStreetsFY27	Proposition B			188,203			188,203
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle10	Regional/State Formula Fund				2,186,989		2,186,989
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle8	Regional/State Formula Fund			2,186,989			2,186,989
SG133	Contract 37 Traffic Signal Modification	Construction	SGC_AHSC_Cycle9	Regional/State Formula Fund			2,186,989			2,186,989
SG133	Contract 37 Traffic Signal Modification	Detail Design	SGC_AHSC_Cycle7	Regional/State Formula Fund		1,500,000				1,500,000
<b>Total</b>	<b>Contract 37 Traffic Signal Modification Total</b>					<b>1,500,000</b>	<b>4,562,181</b>	<b>2,186,989</b>		<b>8,249,170</b>
SGNEW	Accessible Pedestrian Signals FY25	Construction	CaltransFHWAH-SIPCycle12	Competitive Grant	1,000,000					1,000,000
<b>Total</b>	<b>Accessible Pedestrian Signals FY25 Total</b>				<b>1,000,000</b>					<b>1,000,000</b>
SGNEW	Accessible Pedestrian Signals FY27	Construction	CaltransFHWAH-SIPCycle12	Competitive Grant			618,000			618,000
SGNEW	Accessible Pedestrian Signals FY27	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				292,817		292,817

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Accessible Pedestrian Signals FY27 Total</b>						<b>618,000</b>	<b>292,817</b>		<b>910,817</b>
SGNEW	Accessible Pedestrian Signals FY29	Construction	CaltransFHWAH-SIPCycle13	Competitive Grant					1,000,000	1,000,000
<b>Total</b>	<b>Accessible Pedestrian Signals FY29 Total</b>								<b>1,000,000</b>	<b>1,000,000</b>
SGNew1	Automated Photo Enforcement Phase 3 Expansion	Construction	CalSTAEarmark-FY25	Competitive Grant					750,000	750,000
SGNew1	Automated Photo Enforcement Phase 3 Expansion	Detail Design	GeneralFundPop-BaseStreetsFY26	Proposition B			115,000			115,000
SGNew1	Automated Photo Enforcement Phase 3 Expansion	Detail Design	GeneralFundPop-BaseStreetsFY27	Proposition B			335,000			335,000
SGNew1	Automated Photo Enforcement Phase 3 Expansion	Detail Design	GeneralFundPop-BaseStreetsFY29	Proposition B					450,000	450,000
<b>Total</b>	<b>Automated Photo Enforcement Phase 3 Expansion Total</b>						<b>450,000</b>		<b>1,200,000</b>	<b>1,650,000</b>
SGNew2	Tenderloin Conduits	Construction	GeneralFundPop-BaseStreetsFY25	Proposition B	416,000					416,000
<b>Total</b>	<b>Tenderloin Conduits Total</b>				<b>416,000</b>					<b>416,000</b>
<b>Grand Total</b>					<b>10,861,350</b>	<b>5,110,056</b>	<b>7,335,181</b>	<b>4,716,632</b>	<b>3,415,705</b>	<b>31,438,924</b>

Taxi & Accessible Services										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY24	Regional/State Formula Fund	348,000					348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY25	Regional/State Formula Fund		348,000				348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY26	Regional/State Formula Fund			348,000			348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY27	Regional/State Formula Fund				348,000		348,000
TA050	Alternative Fuel Vehicles Incentives	Construction	TFCAPMFY28	Regional/State Formula Fund					348,000	348,000
<b>Total</b>	<b>Alternative Fuel Vehicles Incentives Total</b>				<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>348,000</b>	<b>1,740,000</b>
TA058	SFMTA Mobility Management	Construction	FTA5310FY25	Federal Formula Grants		284,372				284,372
TA058	SFMTA Mobility Management	Construction	FTA5310FY27	Federal Formula Grants				284,372		284,372
<b>Total</b>	<b>SFMTA Mobility Management Total</b>					<b>284,372</b>		<b>284,372</b>		<b>568,744</b>
<b>Grand Total</b>					<b>348,000</b>	<b>632,372</b>	<b>348,000</b>	<b>632,372</b>	<b>348,000</b>	<b>2,308,744</b>

Transit Fixed Guideways										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF000	Transit Fixed Guideway Reserve	Planning	FTA5337TCPFY23	Federal Formula Grants	1,378,416	76,609				1,455,025
TF000	Transit Fixed Guideway Reserve	Planning	FTA5337TCPFY24	Federal Formula Grants		274,370				274,370
TF000	Transit Fixed Guideway Reserve	Planning	RevBond_Series2021	Revenue Bond	4,573,738	1,378,416				5,952,154

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF000	Transit Fixed Guideway Reserve	Planning	RevBondInterest_TransitSeries2021	Revenue Bond	47,846	1,495,237				1,543,083
TF000	Transit Fixed Guideway Reserve	Planning	TCPFGPlanned_FFY25	Federal Formula Grants		194,906				194,906
<b>Total</b>	<b>Transit Fixed Guideway Reserve Total</b>				<b>6,000,000</b>	<b>3,419,538</b>				<b>9,419,538</b>
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	FTA5337TCPFY22	Federal Formula Grants	166,930					166,930
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	FTA5337TCPFY23	Federal Formula Grants	1,605,114					1,605,114
TF014	Overhead Contact System (OCS) State of Good Repair (SGR) Program	Planning	GeneralFundPop-BaseTransitFY25	Proposition B	1,227,956					1,227,956
<b>Total</b>	<b>Overhead Contact System (OCS) State of Good Repair (SGR) Program Total</b>				<b>3,000,000</b>					<b>3,000,000</b>
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	CASB1SGRFY26	Regional/State Formula Fund		1,458,440				1,458,440
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	CASB1SGRFY27	Regional/State Formula Fund			21,674			21,674
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	FTA5337TCPFY23	Federal Formula Grants		894,886				894,886
TF059	Islais Creek Bridge Overhead Reconstruction	Construction	FTA5337TCPFY24	Federal Formula Grants			2,225,000			2,225,000
<b>Total</b>	<b>Islais Creek Bridge Overhead Reconstruction Total</b>					<b>2,353,326</b>	<b>2,246,674</b>			<b>4,600,000</b>



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF073	Subway Special Track-work Replacement	Construction	CASB1SGRFY27	Regional/State Formula Fund					575,606	575,606
TF073	Subway Special Track-work Replacement	Construction	CASB1SGRFY29	Regional/State Formula Fund					2,750,000	2,750,000
TF073	Subway Special Track-work Replacement	Construction	FTA_TCP_FGRestore_FY26	Federal Formula Grants	-		-	2,425,964		2,425,964
TF073	Subway Special Track-work Replacement	Construction	FTA_TCP_FGRestore_FY27	Federal Formula Grants				4,452,397		4,452,397
TF073	Subway Special Track-work Replacement	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				1,734,064		1,734,064
TF073	Subway Special Track-work Replacement	Construction	GeneralFundPop-BaseTransitFY29	Proposition B					2,496,057	2,496,057
TF073	Subway Special Track-work Replacement	Construction	SFCTA_PropL_EP6	Prop L Sales Tax	-			16,250,000	16,250,000	32,500,000
TF073	Subway Special Track-work Replacement	Construction	TCPFGPlanned_FFY27	Federal Formula Grants	-		-	4,860,293	14,806,968	19,667,261
TF073	Subway Special Track-work Replacement	Construction	TCPFGPlanned_FFY28	Federal Formula Grants					3,875,861	3,875,861
TF073	Subway Special Track-work Replacement	Detailed Design	GeneralFundPop-BaseTransitFY27	Proposition B			4,918,719			4,918,719
TF073	Subway Special Track-work Replacement	Detailed Design	TCPFGPlanned_FFY26	Federal Formula Grants			3,096,469			3,096,469
<b>Total</b>	<b>Subway Special Track-work Replacement Total</b>				-		<b>8,015,188</b>	<b>29,722,718</b>	<b>40,754,492</b>	<b>78,492,398</b>
TF087	Track Support Structure Replacement	Construction	FTA5337TCPFY19	Federal Formula Grants	3,322,576					3,322,576
TF087	Track Support Structure Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	1,366,245					1,366,245
<b>Total</b>	<b>Track Support Structure Replacement Total</b>				<b>4,688,821</b>					<b>4,688,821</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF089	Muni Metro Track Switch Machine Upgrades	Construction	FTA5337TCPFY21	Federal Formula Grants	200,000					200,000
<b>Total</b>	<b>Muni Metro Track Switch Machine Upgrades Total</b>				<b>200,000</b>					<b>200,000</b>
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY19	Federal Formula Grants	400,000					400,000
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY23	Federal Formula Grants	631,810					631,810
TF090	Surface Special Trackwork	Construction	FTA5337TCPFY24	Federal Formula Grants	5,529,529					5,529,529
TF090	Surface Special Trackwork	Detailed Design	FTA5337TCPFY23	Federal Formula Grants	538,400					538,400
<b>Total</b>	<b>Surface Special Trackwork Total</b>				<b>7,099,739</b>					<b>7,099,739</b>
TF107	Train Control Upgrade	Construction	CASB1SGRFY25	Regional/State Formula Fund			1,278,068			1,278,068
TF107	Train Control Upgrade	Construction	CASB1SGRFY26	Regional/State Formula Fund		1,428,209				1,428,209
TF107	Train Control Upgrade	Construction	CASB1SGRFY28	Regional/State Formula Fund				5,750,000		5,750,000
TF107	Train Control Upgrade	Construction	CTC_TIRCP_Cycle2022	Competitive Grant			30,576,000			30,576,000
TF107	Train Control Upgrade	Construction	CTC_TIRCP_Cycle2024	Competitive Grant			15,561,321	18,189,245	26,249,434	60,000,000
TF107	Train Control Upgrade	Construction	FTA_TCP_FGRestore_FY26	Federal Formula Grants			2,539,289			2,539,289
TF107	Train Control Upgrade	Construction	FTA_TCP_FGRestore_FY27	Federal Formula Grants				10,825,124		10,825,124
TF107	Train Control Upgrade	Construction	FTA5337TCPFY22	Federal Formula Grants			1,224,932			1,224,932
TF107	Train Control Upgrade	Construction	FTA5337TCPFY23	Federal Formula Grants		8,119,885	8,818,248			16,938,133

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF107	Train Control Upgrade	Construction	FTA5337TCPFY24	Federal Formula Grants		10,558,670	11,620,125			22,178,795
TF107	Train Control Upgrade	Construction	GeneralFundPop-BaseTransitFY27	Proposition B			217,510			217,510
TF107	Train Control Upgrade	Construction	GeneralFundPop-BaseTransitFY28	Proposition B				468,167		468,167
TF107	Train Control Upgrade	Construction	TCPFGPlanned_FFY25	Federal Formula Grants		983,954	20,399,884	16,094,038		37,477,876
TF107	Train Control Upgrade	Construction	TCPFGPlanned_FFY26	Federal Formula Grants			14,548,086	655,901		15,203,987
TF107	Train Control Upgrade	Construction	TCPFGPlanned_FFY27	Federal Formula Grants				6,184,162		6,184,162
TF107	Train Control Upgrade	Construction	TCPFGPlanned_FFY28	Federal Formula Grants					8,765,950	8,765,950
TF107	Train Control Upgrade	Detailed Design	CASB1SGRFY26	Regional/State Formula Fund			279,023			279,023
TF107	Train Control Upgrade	Detailed Design	CASB1SGRFY27	Regional/State Formula Fund			4,919,671			4,919,671
TF107	Train Control Upgrade	Detailed Design	FTA_TCP_FGRestore_FY26	Federal Formula Grants			16,191,096			16,191,096
TF107	Train Control Upgrade	Detailed Design	FTA_TCP_FGRestore_FY27	Federal Formula Grants				5,878,828		5,878,828
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY22	Federal Formula Grants		9,356,681				9,356,681
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY23	Federal Formula Grants		7,425,772				7,425,772
TF107	Train Control Upgrade	Detailed Design	FTA5337TCPFY24	Federal Formula Grants		2,364,765	4,017,222			6,381,987
TF107	Train Control Upgrade	Detailed Design	GeneralFundPop-BaseTransitFY28	Proposition B				2,441,677		2,441,677

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF107	Train Control Upgrade	Detailed Design	GeneralFundPop-BaseTransitFY29	Proposition B					2,118,300	2,118,300
TF107	Train Control Upgrade	Detailed Design	TCPFGPlanned_FFY26	Federal Formula Grants			3,605,375	8,000,000		11,605,375
TF107	Train Control Upgrade	Detailed Design	TCPFGPlanned_FFY27	Federal Formula Grants				10,830,908		10,830,908
TF107	Train Control Upgrade	Detailed Design	TCPFGPlanned_FFY28	Federal Formula Grants					16,545,971	16,545,971
TF107	Train Control Upgrade	Preliminary Engineering	CCSFTSFMaintenanceFY24	Developer Fees	7,708,853					7,708,853
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY19	Federal Formula Grants	3,289,647					3,289,647
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY21	Federal Formula Grants	21,039,895	7,891,105				28,931,000
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY22	Federal Formula Grants	5,339,532	9,575,787				14,915,319
TF107	Train Control Upgrade	Preliminary Engineering	FTA5337TCPFY23	Federal Formula Grants		8,954,655				8,954,655
TF107	Train Control Upgrade	Preliminary Engineering	MTCAB664FY21	Misc	2,455,159					2,455,159
TF107	Train Control Upgrade	Preliminary Engineering	Operating	Misc	6,488,144					6,488,144
<b>Total</b>	<b>Train Control Upgrade Total</b>				<b>46,321,230</b>	<b>66,659,483</b>	<b>135,795,850</b>	<b>85,318,050</b>	<b>53,679,655</b>	<b>387,774,268</b>
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	FTA5337TCPFY19	Federal Formula Grants	1,568,113					1,568,113
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	FTA5337TCPFY21	Federal Formula Grants	431,887					431,887
TF128	Tunnel Rail and Rail Support Rehabilitation	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	400,000					400,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF128	Tunnel Rail and Rail Support Rehabilitation	Detailed Design	FTA5337TCPFY23	Federal Formula Grants	670,000					670,000
<b>Total</b>	<b>Tunnel Rail and Rail Support Rehabilitation Total</b>				<b>3,070,000</b>					<b>3,070,000</b>
TF143	Phelps Substation Upgrade	Construction	CASB1SGRFY24	Regional/State Formula Fund	375,000					375,000
<b>Total</b>	<b>Phelps Substation Upgrade Total</b>				<b>375,000</b>					<b>375,000</b>
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY23	Regional/State Formula Fund	1,450,000					1,450,000
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,350,000				1,350,000
TF147	Twin Peaks Tunnel Liner Spall Repairs	Construction	CASB1SGRFY25	Regional/State Formula Fund			200,000			200,000
<b>Total</b>	<b>Twin Peaks Tunnel Liner Spall Repairs Total</b>				<b>1,450,000</b>	<b>1,350,000</b>	<b>200,000</b>			<b>3,000,000</b>
TF150	Subway Structural Repairs	Construction	CASB1SGRFY23	Regional/State Formula Fund	1,000,000					1,000,000
TF150	Subway Structural Repairs	Construction	CASB1SGRFY24	Regional/State Formula Fund		1,000,000				1,000,000
TF150	Subway Structural Repairs	Construction	CASB1SGRFY26	Regional/State Formula Fund			1,000,000	1,000,000		2,000,000
TF150	Subway Structural Repairs	Construction	GeneralFundPop-BaseTransitFY29	Proposition B					1,000,000	1,000,000
<b>Total</b>	<b>Subway Structural Repairs Total</b>				<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
TF152	Ultrasonic Rail Testing Phase 4	Construction	MTCAB664FY21	Misc	166,049					166,049
<b>Total</b>	<b>Ultrasonic Rail Testing Phase 4 Total</b>				<b>166,049</b>					<b>166,049</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF157	Station Wayfinding Signage Upgrade Phase 2	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	3,874,292					3,874,292
TF157	Station Wayfinding Signage Upgrade Phase 2	Construction	PropAANoSub-TypeFY18	Misc	1,070,708					1,070,708
<b>Total</b>	<b>Station Wayfinding Signage Upgrade Phase 2 Total</b>				<b>4,945,000</b>					<b>4,945,000</b>
TF158	Subway Substation Fire and Entry Alarm Replacement	Detailed Design	GeneralFundPop-BaseTransitFY26	Proposition B		64,837				64,837
TF158	Subway Substation Fire and Entry Alarm Replacement	Detailed Design	RevBondInterest_TransitSeries2021	Revenue Bond		133,173				133,173
TF158	Subway Substation Fire and Entry Alarm Replacement	Preliminary Engineering	RevBondInterest_TransitSeries2021	Revenue Bond	78,146					78,146
<b>Total</b>	<b>Subway Substation Fire and Entry Alarm Replacement Total</b>				<b>78,146</b>	<b>198,010</b>				<b>276,156</b>
TF159	Surface Substation Fire and Entry Alarm Replacement	Detailed Design	GeneralFundPop-BaseTransitFY26	Proposition B		283,215				283,215
TF159	Surface Substation Fire and Entry Alarm Replacement	Preliminary Engineering	RevBondInterest_TransitSeries2021	Revenue Bond	112,816					112,816
<b>Total</b>	<b>Surface Substation Fire and Entry Alarm Replacement Total</b>				<b>112,816</b>	<b>283,215</b>				<b>396,031</b>
TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY19	Federal Formula Grants	777,424					777,424
TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY20	Federal Formula Grants	443,124					443,124
TF161	Surface Trackwork: Ocean Howth and 280	Construction	FTA5337TCPFY21	Federal Formula Grants	389,932					389,932

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF161	Surface Trackwork: Ocean Howth and 280	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	389,520					389,520
TF161	Surface Trackwork: Ocean Howth and 280	Detailed Design	FTA5337TCPFY20	Federal Formula Grants	65,600					65,600
TF161	Surface Trackwork: Ocean Howth and 280	Preliminary Engineering	GeneralFundPop-BaseTransitFY25	Proposition B	29,500					29,500
<b>Total</b>	<b>Surface Trackwork: Ocean Howth and 280 Total</b>				<b>2,095,100</b>					<b>2,095,100</b>
TF162	Subway Open Track Switch Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	1,200,000					1,200,000
TF162	Subway Open Track Switch Replacement	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	300,000					300,000
<b>Total</b>	<b>Subway Open Track Switch Replacement Total</b>				<b>1,500,000</b>					<b>1,500,000</b>
TF163	Backup Battery Replacement for 12 substations	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		2,031,000				2,031,000
TF163	Backup Battery Replacement for 12 substations	Detailed Design	GeneralFundPop-BaseTransitFY26	Proposition B		177,000				177,000
TF163	Backup Battery Replacement for 12 substations	Planning	GeneralFundPop-BaseTransitFY26	Proposition B		29,000				29,000
TF163	Backup Battery Replacement for 12 substations	Preliminary Engineering	GeneralFundPop-BaseTransitFY26	Proposition B		36,000				36,000
<b>Total</b>	<b>Backup Battery Replacement for 12 substations Total</b>					<b>2,273,000</b>				<b>2,273,000</b>
TF164	Surface Open Track Switch Machine Replacement	Construction	CASB1SGRFY25	Regional/State Formula Fund	300,000					300,000



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF164	Surface Open Track Switch Machine Replacement	Construction	FTA5337TCPFY21	Federal Formula Grants	333,112					333,112
TF164	Surface Open Track Switch Machine Replacement	Construction	FTA5337TCPFY22	Federal Formula Grants	866,888					866,888
<b>Total</b>	<b>Surface Open Track Switch Machine Replacement Total</b>				<b>1,500,000</b>					<b>1,500,000</b>
TF165	Surface T3 Switch Machine Study	Construction	FTA5337TCPFY21	Federal Formula Grants	640,000					640,000
TF165	Surface T3 Switch Machine Study	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	160,000					160,000
<b>Total</b>	<b>Surface T3 Switch Machine Study Total</b>				<b>800,000</b>					<b>800,000</b>
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	FTA5337TCPFY22	Federal Formula Grants		1,961,000				1,961,000
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	FTA5337TCPFY23	Federal Formula Grants		600				600
TF166	Surface T3 Switch Machine Upgrade	Detailed Design	GeneralFundPop-BaseTransitFY26	Proposition B		26,400				26,400
TF166	Surface T3 Switch Machine Upgrade	Planning	CASB1SGRFY25	Regional/State Formula Fund	322,000					322,000
TF166	Surface T3 Switch Machine Upgrade	Preliminary Engineering	CASB1SGRFY25	Regional/State Formula Fund	142,000					142,000
<b>Total</b>	<b>Surface T3 Switch Machine Upgrade Total</b>				<b>464,000</b>	<b>1,988,000</b>				<b>2,452,000</b>
TF167	Signal Interlock Replacement Phase 2	Construction	FTA5337TCPFY19	Federal Formula Grants		943,100				943,100
TF167	Signal Interlock Replacement Phase 2	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		836,230				836,230

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF167	Signal Interlock Replacement Phase 2	Construction	MTCAB664FY21	Misc		386,666				386,666
TF167	Signal Interlock Replacement Phase 2	Construction	MTCBATASAV-INGSFY21	Misc		1,334,004				1,334,004
TF167	Signal Interlock Replacement Phase 2	Detailed Design	CASB1SGRFY25	Regional/State Formula Fund		138,200				138,200
TF167	Signal Interlock Replacement Phase 2	Detailed Design	FTA5337TCPFY19	Federal Formula Grants		1,200,800				1,200,800
TF167	Signal Interlock Replacement Phase 2	Planning	GeneralFundPop-BaseTransitFY25	Proposition B	36,000					36,000
TF167	Signal Interlock Replacement Phase 2	Preliminary Engineering	GeneralFundPop-BaseTransitFY25	Proposition B	126,000					126,000
<b>Total</b>	<b>Signal Interlock Replacement Phase 2 Total</b>				<b>162,000</b>	<b>4,839,000</b>				<b>5,001,000</b>
TF181	Civic Center Substation Upgrade	Detailed Design	FTA5337TCPFY19	Federal Formula Grants	2,007,690					2,007,690
TF181	Civic Center Substation Upgrade	Detailed Design	FTA5337TCPFY21	Federal Formula Grants	1,217,860					1,217,860
TF181	Civic Center Substation Upgrade	Detailed Design	MTCAB664FY21	Misc	116,933					116,933
<b>Total</b>	<b>Civic Center Substation Upgrade Total</b>				<b>3,342,483</b>					<b>3,342,483</b>
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	CASB1SGRFY22	Regional/State Formula Fund		709,998				709,998
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	CASB1SGRFY23	Regional/State Formula Fund		350,000				350,000
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY19	Federal Formula Grants	762,965					762,965

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY20	Federal Formula Grants	455,277					455,277
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	FTA5337TCPFY21	Federal Formula Grants		1,605,114				1,605,114
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	MTCAB664FY21	Misc	17,461					17,461
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	Operating	Misc	282,734					282,734
TF200	Twin Peaks Tunnel Ballast Monitoring and Repair	Construction	TCPFGPlanned_FFY27	Federal Formula Grants				990,451		990,451
<b>Total</b>	<b>Twin Peaks Tunnel Ballast Monitoring and Repair Total</b>				<b>1,518,437</b>	<b>2,665,112</b>		<b>990,451</b>		<b>5,174,000</b>
TF205	Subway Reliability Taskforce SGR project Phase II	Construction	FTA5337TCPFY22	Federal Formula Grants	133,835					133,835
TF205	Subway Reliability Taskforce SGR project Phase II	Construction	FTA5337TCPFY23	Federal Formula Grants	541,165					541,165
<b>Total</b>	<b>Subway Reliability Taskforce SGR project Phase II Total</b>				<b>675,000</b>					<b>675,000</b>
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY24	Regional/State Formula Fund	448,227					448,227
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY25	Regional/State Formula Fund	1,693,578					1,693,578

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY27	Regional/State Formula Fund			233,049			233,049
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	CASB1SGRFY29	Regional/State Formula Fund					3,000,000	3,000,000
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	FTA5337TCPFY22	Federal Formula Grants	5,858,195					5,858,195
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	TCPFGPlanned_FFY26	Federal Formula Grants			7,766,951			7,766,951
TFNew	MUNI Tunnel State of Good Repair (SGR) Programmatic Line	Planning	TCPFGPlanned_FFY28	Federal Formula Grants					5,000,000	5,000,000
<b>Total</b>	<b>MUNI Tunnel State of Good Repair (SGR) Programmatic Line Total</b>				<b>8,000,000</b>		<b>8,000,000</b>		<b>8,000,000</b>	<b>24,000,000</b>
TF-New10	Backup Control Power to DC Lane Disconnects	Construction	CASB1SGRFY25	Regional/State Formula Fund	1,265,600					1,265,600
TF-New10	Backup Control Power to DC Lane Disconnects	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		764,000				764,000
TF-New10	Backup Control Power to DC Lane Disconnects	Detailed Design	CASB1SGRFY25	Regional/State Formula Fund	202,500					202,500
TF-New10	Backup Control Power to DC Lane Disconnects	Preliminary Engineering	GeneralFundPop-BaseTransitFY25	Proposition B	185,900					185,900
<b>Total</b>	<b>Backup Control Power to DC Lane Disconnects Total</b>				<b>1,654,000</b>	<b>764,000</b>				<b>2,418,000</b>
TF-New11	Surface Special Trackwork Phase II	Construction	CASB1SGRFY25	Regional/State Formula Fund	39,426					39,426
TF-New11	Surface Special Trackwork Phase II	Construction	FTA5337TCPFY19	Federal Formula Grants	201,906					201,906

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF-New11	Surface Special Track-work Phase II	Construction	FTA5337TCPFY21	Federal Formula Grants	598,094					598,094
TF-New11	Surface Special Track-work Phase II	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	160,574					160,574
<b>Total</b>	<b>Surface Special Track-work Phase II Total</b>				<b>1,000,000</b>					<b>1,000,000</b>
TF-New12	N Judah Ocean Beach Turnaround	Construction	GeneralFundPop-BaseTransitFY25	Proposition B	200,000					200,000
<b>Total</b>	<b>N Judah Ocean Beach Turnaround Total</b>				<b>200,000</b>					<b>200,000</b>
TF-New13	Powell and Montgomery Platform Ceiling Rejuvenation	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		1,500,000				1,500,000
<b>Total</b>	<b>Powell and Montgomery Platform Ceiling Rejuvenation Total</b>					<b>1,500,000</b>				<b>1,500,000</b>
TF-New14	LRV Component System	Construction	RevBond_Series2021	Revenue Bond		6,000,000				6,000,000
TF-New14	LRV Component System	Detailed Design	RevBond_Series2021	Revenue Bond		400,000				400,000
<b>Total</b>	<b>LRV Component System Total</b>					<b>6,400,000</b>				<b>6,400,000</b>
TF-New4	Trackway Cleaning	Construction	CASB1SGRFY25	Regional/State Formula Fund	168,628					168,628
TF-New4	Trackway Cleaning	Construction	GeneralFundPop-BaseTransitFY26	Proposition B		431,372				431,372
<b>Total</b>	<b>Trackway Cleaning Total</b>				<b>168,628</b>	<b>431,372</b>				<b>600,000</b>
TF-New5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY23	Regional/State Formula Fund			1,874,742			1,874,742

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TF-New5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY24	Regional/State Formula Fund			125,258	2,415,672		2,540,930
TF-New5	Islais Creek Track and Duckbank Project	Construction	CASB1SGRFY26	Regional/State Formula Fund				584,328		584,328
TF-New5	Islais Creek Track and Duckbank Project	Construction	TCPFGPlanned_FFY28	Federal Formula Grants					3,485,000	3,485,000
TF-New5	Islais Creek Track and Duckbank Project	Detailed Design	CASB1SGRFY23	Regional/State Formula Fund		829,899				829,899
TF-New5	Islais Creek Track and Duckbank Project	Detailed Design	FTA5337TCPFY24	Federal Formula Grants		476,101				476,101
TF-New5	Islais Creek Track and Duckbank Project	Preliminary Engineering	FTA5337TCPFY24	Federal Formula Grants	607,000					607,000
TF-New5	Islais Creek Track and Duckbank Project	Preliminary Engineering	MTCBATASAVINGSFY21	Misc	215,000					215,000
<b>Total</b>	<b>Islais Creek Track and Duckbank Project Total</b>				<b>822,000</b>	<b>1,306,000</b>	<b>2,000,000</b>	<b>3,000,000</b>	<b>3,485,000</b>	<b>10,613,000</b>
TF-New6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Construction	FTA5337TCPFY19	Federal Formula Grants	1,000,000					1,000,000
TF-New6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Detailed Design	GeneralFundPopBaseTransitFY25	Proposition B	200,000					200,000
TF-New6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Planning	GeneralFundPopBaseTransitFY25	Proposition B	75,000					75,000
TF-New6	Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel	Preliminary Engineering	GeneralFundPopBaseTransitFY25	Proposition B	75,000					75,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>Tunnel Bore Lighting at MME, Metro Crossovers, and Sunset Tunnel Total</b>				<b>1,350,000</b>					<b>1,350,000</b>
TF-New9	Power Control Center Generator	Construction	FTA5337TCPFY22	Federal Formula Grants		1,000,000				1,000,000
TF-New9	Power Control Center Generator	Planning	GeneralFundPop-BaseTransitFY26	Proposition B		100,000				100,000
TF-New9	Power Control Center Generator	Preliminary Engineering	GeneralFundPop-BaseTransitFY26	Proposition B		200,000				200,000
<b>Total</b>	<b>Power Control Center Generator Total</b>					<b>1,300,000</b>				<b>1,300,000</b>
<b>Grand Total</b>					<b>103,758,449</b>	<b>98,730,056</b>	<b>157,257,712</b>	<b>120,031,219</b>	<b>106,919,147</b>	<b>586,696,583</b>

Transit Optimization										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO014	Accessible Stops Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					36,045	36,045
TO014	Accessible Stops Spot Improvements	Detail Design	CCSFTSFExpansionFY29	Developer Fees					40,000	40,000
TO014	Accessible Stops Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY29	Developer Fees					40,000	40,000
<b>Total</b>	<b>Accessible Stops Spot Improvements Total</b>								<b>116,045</b>	<b>116,045</b>
TO054	14 Mission: Outer Mission (South of Randall) Transit Priority Project	Preliminary Engineering	SGC_AHSC_Cycle9	Competitive Grant				1,453,978		1,453,978
<b>Total</b>	<b>14 Mission: Outer Mission (South of Randall) Transit Priority Project Total</b>							<b>1,453,978</b>		<b>1,453,978</b>
TO055	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	Construction / Implementation / Procurement	AHSC	Competitive Grant		865,150				865,150
TO055	14 Mission: Downtown (11th Street to Spear) Transit Priority Project	Construction / Implementation / Procurement	SFCTA_PropL_EP1	Prop L Sales tax	600,000	600,000				1,200,000
<b>Total</b>	<b>14 Mission: Downtown (11th Street to Spear) Transit Priority Project Total</b>			<b>600000</b>	<b>600,000</b>	<b>1,465,150</b>				<b>2,065,150</b>
TO070	27 Bryant	Construction / Implementation / Procurement	IPICSOMAFY27	Developer Fees			1,810,500			1,810,500
<b>Total</b>	<b>27 Bryant Total</b>						<b>1,810,500</b>			<b>1,810,500</b>



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY28	Developer Fees				250,660		250,660
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					1,206,146	1,206,146
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPop-BaseStreetsFY28	Proposition B				1,229,436		1,229,436
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPop-BaseStreetsFY29	Proposition B					210,468	210,468
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	GeneralFundPop-BaseTransitFY29	Proposition B					1,884,806	1,884,806
TO077	Transit Reliability Spot Improvements	Construction / Implementation / Procurement	SGC_AHSC_Cycle8	Competitive Grant		1,500,000				1,500,000
TO077	Transit Reliability Spot Improvements	Detail Design	CCSFTSFExpansionFY28	Developer Fees				150,000		150,000
TO077	Transit Reliability Spot Improvements	Detail Design	CCSFTSFExpansionFY29	Developer Fees					150,000	150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY28	Developer Fees				150,000		150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	CCSFTSFExpansionFY29	Developer Fees					150,000	150,000
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	GeneralFundPop-BaseTransitFY26	Proposition B		26,154				26,154

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO077	Transit Reliability Spot Improvements	Preliminary Engineering	GeneralFundPop-BaseTransitFY28	Proposition B						-
<b>Total</b>	<b>Transit Reliability Spot Improvements Total</b>					<b>1,526,154</b>		<b>1,780,096</b>	<b>3,601,420</b>	<b>6,907,670</b>
TO079	Central Subway Extension	Planning	SFCTA_PropL_EP13	Prop L Sales tax		800,000	800,000	800,000		2,400,000
<b>Total</b>	<b>Central Subway Extension Total</b>					<b>800,000</b>	<b>800,000</b>	<b>800,000</b>		<b>2,400,000</b>
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CCSFTSFExpansionFY26	Developer Fees			37,231			37,231
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CCSFTSFExpansionFY27	Developer Fees			2,746,750			2,746,750
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant		3,500,000	26,500,000			30,000,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	GeneralFundPop-BaseStreetsFY27	Proposition B			1,400,000			1,400,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Construction / Implementation / Procurement	GeneralFundPop-BaseTransitFY28	Proposition B				1,134,904		1,134,904
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	CCSFTSFExpansionFY25	Developer Fees	691,196					691,196
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPop-BaseStreetsFY26	Proposition B		400,000				400,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPop-BaseStreetsFY27	Proposition B			100,000			100,000
TO081	Geary Boulevard Improvement Project (Phase 2)	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	878,804					878,804
<b>Total</b>	<b>Geary Boulevard Improvement Project (Phase 2) Total</b>				<b>1,570,000</b>	<b>3,900,000</b>	<b>30,783,981</b>	<b>1,134,904</b>		<b>37,388,885</b>
TO085	E/F Line Extension to Aquatic Park	Planning	SFCTA_PropL_EP13	Prop L Sales tax	150,000	165,000	175,000			490,000
<b>Total</b>	<b>E/F Line Extension to Aquatic Park Total</b>				<b>150,000</b>	<b>165,000</b>	<b>175,000</b>			<b>490,000</b>
TO198	Bus TSP	Construction / Implementation / Procurement	IPICSOMAFY27	Developer Fees			1,516,683		3,484,750	5,001,433
TO198	Bus TSP	Construction / Implementation / Procurement	SFCTA_PropL_EP1	Prop L Sales tax	1,500,000	3,152,000	2,152,000	2,152,000		8,956,000
TO198	Bus TSP	Construction / Implementation / Procurement	SFCTA_PropL_EP17	Prop L Sales tax	1,149,000	1,099,000	1,099,000	1,099,000		4,446,000
TO198	Bus TSP	Construction / Implementation / Procurement	SGC_AHSC_Cycle7	Competitive Grant	1,751,000	49,000				1,800,000
TO198	Bus TSP	Construction / Implementation / Procurement	SGC_AHSC_Cycle8	Competitive Grant		100,000				100,000
<b>Total</b>	<b>Bus TSP Total</b>				<b>4,400,000</b>	<b>4,400,000</b>	<b>4,767,683</b>	<b>3,251,000</b>	<b>3,484,750</b>	<b>20,303,433</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO206	1 California TPP	Preliminary Engineering	GeneralFundPop-BaseTransitFY26	Proposition B		316,020				316,020
TO206	1 California TPP	Preliminary Engineering	IPCSOMAFY27	Developer Fees			399,176			399,176
TO206	1 California TPP	Preliminary Engineering	MTC_LCTOP_TPI-FY25	Competitive Grant		1,714,804				1,714,804
<b>Total</b>	<b>1 California TPP Total</b>					<b>2,030,824</b>	<b>399,176</b>			<b>2,430,000</b>
TO207	22 Fillmore: Fillmore St TPP	Detail Design	SGC_AHSC_Cycle10	Competitive Grant					441,011	441,011
TO207	22 Fillmore: Fillmore St TPP	Detail Design	SGC_AHSC_Cycle11	Competitive Grant					2,186,989	2,186,989
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	IPCSOMAFY27	Developer Fees				304,200		304,200
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	SGC_AHSC_Cycle10	Competitive Grant				1,745,978		1,745,978
TO207	22 Fillmore: Fillmore St TPP	Preliminary Engineering	SGC_AHSC_Cycle9	Competitive Grant				733,011		733,011
<b>Total</b>	<b>22 Fillmore: Fillmore St TPP Total</b>							<b>2,783,189</b>	<b>2,628,000</b>	<b>5,411,189</b>
TO208	30 Stockton 3rd St. TPP	Construction / Implementation / Procurement	IPCSOMAFY27	Developer Fees			5,940,000			5,940,000
<b>Total</b>	<b>30 Stockton 3rd St. TPP Total</b>						<b>5,940,000</b>			<b>5,940,000</b>
TO210	7 Haight Noriega West of Stanyan TPP	Construction / Implementation / Procurement	IPCSOMAFY29	Developer Fees					15,286,500	15,286,500
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY27	Developer Fees			1,308,140			1,308,140

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY28	Developer Fees				1,866,000		1,866,000
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICHUBFY29	Developer Fees					2,000,000	2,000,000
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICSOMAFY27	Developer Fees			100,860			100,860
TO210	7 Haight Noriega West of Stanyan TPP	Detail Design	IPICSOMAFY29	Developer Fees					522,206	522,206
TO210	7 Haight Noriega West of Stanyan TPP	Preliminary Engineering	IPICHUBFY27	Developer Fees			2,580,000			2,580,000
<b>Total</b>	<b>7 Haight Noriega West of Stanyan TPP Total</b>						<b>3,989,000</b>	<b>1,866,000</b>	<b>17,808,706</b>	<b>23,663,706</b>
TO211	J Church Muni Forward	Construction	CTC_TIRCP_Cycle2020	Competitive Grant		3,350,000	6,514,000	6,350,000	3,348,454	19,562,454
TO211	J Church Muni Forward	Detail Design	CCSFTSFExpansionFY26	Developer Fees		694,097				694,097
TO211	J Church Muni Forward	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		376,449				376,449
TO211	J Church Muni Forward	Detail Design	GeneralFundPop-BaseTransitFY27	Proposition B			350,000			350,000
<b>Total</b>	<b>J Church Muni Forward Total</b>					<b>4,420,546</b>	<b>6,864,000</b>	<b>6,350,000</b>	<b>3,348,454</b>	<b>20,983,000</b>
TO212	K Ingleside	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant		22,783,949	2,216,051			25,000,000
TO212	K Ingleside	Construction / Implementation / Procurement	GeneralFundPop-BaseTransitFY28	Proposition B				1,300,000		1,300,000
TO212	K Ingleside	Detail Design	CTC_TIRCP_Cycle2020	Competitive Grant	1,665,000					1,665,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO212	K Ingleside	Detail Design	GeneralFundPop-BaseStreetsFY25	Proposition B	835,900					835,900
TO212	K Ingleside	Detail Design	GeneralFundPop-BaseStreetsFY26	Proposition B		1,600,000				1,600,000
TO212	K Ingleside	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	946,856					946,856
TO212	K Ingleside	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		121,190				121,190
TO212	K Ingleside	Preliminary Engineering	GeneralFundPop-BaseStreetsFY25	Proposition B	1,375,825					1,375,825
<b>Total</b>	<b>K Ingleside Total</b>				<b>4,823,581</b>	<b>24,505,139</b>	<b>2,216,051</b>	<b>1,300,000</b>		<b>32,844,771</b>
TO213	M Oceanview Muni Forward	Construction	CTC_TIRCP_Cycle2020	Competitive Grant		3,933,600	15,734,400			19,668,000
TO213	M Oceanview Muni Forward	Detail Design	GeneralFundPop-BaseTransitFY25	Proposition B	1,772,197					1,772,197
<b>Total</b>	<b>M Oceanview Muni Forward Total</b>				<b>1,772,197</b>	<b>3,933,600</b>	<b>15,734,400</b>			<b>21,440,197</b>
TO214	N Judah: Judah Street Transit Priority Project	Construction / Implementation / Procurement	CTC_TIRCP_Cycle2022	Competitive Grant			30,000,000			30,000,000
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	GeneralFundPop-BaseStreetsFY25	Proposition B	2,103,100					2,103,100
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		2,578,048				2,578,048
TO214	N Judah: Judah Street Transit Priority Project	Detail Design	TSF Maintenance	Developer Fee		780,952				780,952
<b>Total</b>	<b>N Judah: Judah Street Transit Priority Project Total</b>				<b>2,103,100</b>	<b>3,359,000</b>	<b>30,000,000</b>			<b>35,462,100</b>

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO222	29 Sunset Muni Forward	Construction / Implementation / Procurement	SGC_AHSC_Cycle7	Competitive Grant		4,500,000	850,000			5,350,000
<b>Total</b>	<b>29 Sunset Muni Forward Total</b>					<b>4,500,000</b>	<b>850,000</b>			<b>5,350,000</b>
TO228	Transit Collision Spot Improvements: Citywide	Detail Design	GeneralFundPop-BaseTransitFY28	Proposition B				185,000		185,000
TO228	Transit Collision Spot Improvements: Citywide	Detail Design	GeneralFundPop-BaseTransitFY29	Proposition B					100,000	100,000
TO228	Transit Collision Spot Improvements: Citywide	Planning	GeneralFundPop-BaseTransitFY28	Proposition B				200,000		200,000
TO228	Transit Collision Spot Improvements: Citywide	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					100,000	100,000
<b>Total</b>	<b>Transit Collision Spot Improvements: Citywide Total</b>							<b>385,000</b>	<b>200,000</b>	<b>585,000</b>
TO234	Muni Metro Modernization	Planning	SFCTA_PropL_EP2	Prop L Sales tax	1,828,000	1,051,000	1,051,000			3,930,000
<b>Total</b>	<b>Muni Metro Modernization Total</b>				<b>1,828,000</b>	<b>1,051,000</b>	<b>1,051,000</b>			<b>3,930,000</b>
TO237	Geary 19th Ave Subway	Planning	SFCTA_PropL_EP13	Prop L Sales tax	1,500,000	2,000,000	4,500,000	2,000,000		10,000,000
<b>Total</b>	<b>Geary 19th Ave Subway Total</b>				<b>1,500,000</b>	<b>2,000,000</b>	<b>4,500,000</b>	<b>2,000,000</b>		<b>10,000,000</b>
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPop-BaseStreetsFY29	Proposition B					1,108,042	1,108,042

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPop-BaseTransitFY26	Proposition B		1,108,042				1,108,042
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	GeneralFundPop-BaseTransitFY27	Proposition B			1,108,042			1,108,042
TO238	Transit Stop Lighting	Construction / Implementation / Procurement	SFCTA-PropAAFY28	Misc				1,108,042		1,108,042
TO238	Transit Stop Lighting	Detail Design	GeneralFundPop-BaseStreetsFY29	Proposition B					168,310	168,310
TO238	Transit Stop Lighting	Detail Design	GeneralFundPop-BaseTransitFY26	Proposition B		168,310				168,310
TO238	Transit Stop Lighting	Detail Design	GeneralFundPop-BaseTransitFY27	Proposition B			168,310			168,310
TO238	Transit Stop Lighting	Detail Design	SFCTA-PropAAFY28	Misc				168,310		168,310
TO238	Transit Stop Lighting	Planning	GeneralFundPop-BaseStreetsFY29	Proposition B					22,411	22,411
TO238	Transit Stop Lighting	Planning	GeneralFundPop-BaseTransitFY26	Proposition B		22,441				22,441
TO238	Transit Stop Lighting	Planning	GeneralFundPop-BaseTransitFY27	Proposition B			22,441			22,441
TO238	Transit Stop Lighting	Planning	SFCTA-PropAAFY28	Misc				22,411		22,411
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPop-BaseStreetsFY29	Proposition B					44,883	44,883
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPop-BaseTransitFY26	Proposition B		44,883				44,883



CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TO238	Transit Stop Lighting	Preliminary Engineering	GeneralFundPop-BaseTransitFY27	Proposition B			44,379			44,379
TO238	Transit Stop Lighting	Preliminary Engineering	SFCTA-PropAAFY28	Misc				44,883		44,883
<b>Total</b>	<b>Transit Stop Lighting Total</b>					<b>1,343,676</b>	<b>1,343,172</b>	<b>1,343,645</b>	<b>1,343,645</b>	<b>5,374,139</b>
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	CalSTAEarmark-FY26	Competitive Grant				356,632	595,088	951,720
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	CCSFTSFExpansionFY29	Developer Fees					785,869	785,869
TONEW	28 19th Avenue: HOV Lanes	Construction / Implementation / Procurement	MTC_LCTOP_TPI-FY27	Competitive Grant			690,479	1,024,325		1,714,804
TONEW	28 19th Avenue: HOV Lanes	Detail Design	CalSTAEarmark-FY26	Competitive Grant			630,236			630,236
TONEW	28 19th Avenue: HOV Lanes	Planning	CalSTAEarmark-FY26	Competitive Grant			92,681			92,681
TONEW	28 19th Avenue: HOV Lanes	Preliminary Engineering	CalSTAEarmark-FY26	Competitive Grant			185,363			185,363
<b>Total</b>	<b>28 19th Avenue: HOV Lanes Total</b>						<b>1,598,759</b>	<b>1,380,957</b>	<b>1,380,957</b>	<b>4,360,673</b>
TONew1	30 Stockton: Market to Van Ness TPP	Construction / Implementation / Procurement	IPICSOMAFY29	Developer Fees					13,035,000	13,035,000
TONew1	30 Stockton: Market to Van Ness TPP	Detail Design	IPICSOMAFY27	Developer Fees				270,412		270,412
TONew1	30 Stockton: Market to Van Ness TPP	Detail Design	IPICSOMAFY29	Developer Fees					4,184,588	4,184,588

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TONew1	30 Stockton: Market to Van Ness TPP	Preliminary Engineering	IPCSOMAFY27	Developer Fees			1,782,000			1,782,000
<b>Total</b>	<b>30 Stockton: Market to Van Ness TPP Total</b>						<b>1,782,000</b>	<b>270,412</b>	<b>17,219,588</b>	<b>19,272,000</b>
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Detail Design	IPCSOMAFY29	Developer Fees					2,205,000	2,205,000
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	GeneralFundPop-BaseStreetsFY28	Proposition B				220,500		220,500
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	IPCSOMAFY27	Developer Fees				375,544		375,544
TO217	8 Bayshore: Geneva Ave and Visitacion Valley TPP	Preliminary Engineering	IPCSOMAFY29	Developer Fees					1,140,956	1,140,956
<b>Total</b>	<b>8 Bayshore: Geneva Ave and Visitacion Valley TPP Total</b>							<b>596,044</b>	<b>3,345,956</b>	<b>3,942,000</b>
TONew3	9 San Bruno and Bayshore Transit Lanes	Construction / Implementation / Procurement	IPCSOMAFY29	Developer Fees					5,321,000	5,321,000
TONew3	9 San Bruno and Bayshore Transit Lanes	Preliminary Engineering	IPCSOMAFY27	Developer Fees				371,250		371,250
<b>Total</b>	<b>9 San Bruno and Bayshore Transit Lanes Total</b>							<b>371,250</b>	<b>5,321,000</b>	<b>5,692,250</b>
TONew4	Flag Stop Conversion Program	Construction	GeneralFundPop-BaseStreetsFY28	Proposition B				550,064		550,064
TONew4	Flag Stop Conversion Program	Construction	GeneralFundPop-BaseStreetsFY29	Proposition B					445,887	445,887
TONew4	Flag Stop Conversion Program	Detail Design	SFCTA_ProPL_EP10	Prop L Sales tax	55,447	55,447	55,447	55,447	55,447	277,235

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
TONew4	Flag Stop Conversion Program	Planning	SFCTA_PropL_EP10	Prop L Sales tax	39,782	39,782	39,782	39,782	39,782	198,910
TONew4	Flag Stop Conversion Program	Preliminary Engineering	SFCTA_PropL_EP10	Prop L Sales tax	55,447	55,447	55,447	55,447	55,447	277,235
<b>Total</b>	<b>Flag Stop Conversion Program Total</b>				<b>150,676</b>	<b>150,676</b>	<b>150,676</b>	<b>700,740</b>	<b>596,563</b>	<b>1,749,331</b>
TONew5	Muni Forward 5 Minute Network	Preliminary Engineering	SFCTA_PropL_EP1	Prop L Sales tax	2,156,000	2,656,000	3,156,000	3,156,000		11,124,000
<b>Total</b>	<b>Muni Forward 5 Minute Network Total</b>				<b>2,156,000</b>	<b>2,656,000</b>	<b>3,156,000</b>	<b>3,156,000</b>		<b>11,124,000</b>
TONew6	T Third Transit Reliability Improvements	Construction	IPCSOMAFY27	Developer Fees					30,000	30,000
TONew6	T Third Transit Reliability Improvements	Construction	IPCSOMAFY28	Developer Fees					75,000	75,000
TONew6	T Third Transit Reliability Improvements	Construction	IPCSOMAFY29	Developer Fees					3,450,000	3,450,000
TONew6	T Third Transit Reliability Improvements	Detail Design	IPCSOMAFY27	Developer Fees				495,000		495,000
TONew6	T Third Transit Reliability Improvements	Detail Design	IPCSOMAFY28	Developer Fees				180,000		180,000
TONew6	T Third Transit Reliability Improvements	Preliminary Engineering	IPCSOMAFY27	Developer Fees			270,000			270,000
<b>Total</b>	<b>T Third Transit Reliability Improvements Total</b>						<b>270,000</b>	<b>675,000</b>	<b>3,555,000</b>	<b>4,500,000</b>
<b>Grand Total</b>					<b>21,053,554</b>	<b>62,206,765</b>	<b>118,181,398</b>	<b>31,598,215</b>	<b>63,950,084</b>	<b>296,990,017</b>

Agency Wide										
CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
AW	BART JMA	Planning	GeneralFundPop-BaseTransitFY25	Proposition B	4,112,126					4,112,126
AW	BART JMA	Planning	GeneralFundPop-BaseTransitFY26	Proposition B		8,970,030				8,970,030
AW	BART JMA	Planning	GeneralFundPop-BaseTransitFY27	Proposition B			10,593,090			10,593,090
AW	BART JMA	Planning	GeneralFundPop-BaseTransitFY28	Proposition B				10,593,090		10,593,090
AW	BART JMA	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					10,593,090	10,593,090
<b>Total</b>	<b>BART JMA</b>				<b>4,112,126</b>	<b>8,970,030</b>	<b>10,593,090</b>	<b>10,593,090</b>	<b>10,593,090</b>	<b>44,861,426</b>
AW	NRV-Streets	Planning	GeneralFundPop-BaseStreetsFY26	Proposition B		4,186,773				4,186,773
AW	NRV-Streets	Planning	GeneralFundPop-BaseStreetsFY27	Proposition B			3,000,000			3,000,000
AW	NRV-Streets	Planning	GeneralFundPop-BaseStreetsFY28	Proposition B				3,000,000		3,000,000
AW	NRV-Streets	Planning	GeneralFundPop-BaseStreetsFY29	Proposition B					1,000,000	1,000,000
<b>Total</b>	<b>NRV-Streets</b>					<b>4,186,773</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>1,000,000</b>	<b>11,186,773</b>
AW	NRV-Transit	Planning	GeneralFundPop-BaseTransitFY27	Proposition B			4,747,000			4,747,000
AW	NRV-Transit	Planning	GeneralFundPop-BaseTransitFY28	Proposition B				5,000,000		5,000,000
AW	NRV-Transit	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					7,000,000	7,000,000

CIP ID	Project	Phase	Fund	Funding Source	FY25	FY26	FY27	FY28	FY29	FY25-29 Total
<b>Total</b>	<b>NRV-Transit</b>						<b>4,747,000</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>16,747,000</b>
AW	Streets Reserve	Planning	GeneralFundPop-BaseStreetsFY27	Proposition B			4,861,097			4,861,097
AW	Streets Reserve	Planning	GeneralFundPop-BaseStreetsFY28	Proposition B				2,514,749		2,514,749
AW	Streets Reserve	Planning	GeneralFundPop-BaseStreetsFY29	Proposition B					2,534,370	2,534,370
<b>Total</b>	<b>Streets Reserve</b>						<b>4,861,097</b>	<b>2,514,749</b>	<b>2,534,370</b>	<b>9,910,216</b>
AW	Transit Reserve	Planning	GeneralFundPop-BaseTransitFY27	Proposition B			7,249,192			7,249,192
AW	Transit Reserve	Planning	GeneralFundPop-BaseTransitFY28	Proposition B				4,995,338		4,995,338
AW	Transit Reserve	Planning	GeneralFundPop-BaseTransitFY29	Proposition B					13,230,669	13,230,669
<b>Total</b>	<b>Transit Reserve</b>						<b>7,249,192</b>	<b>4,995,338</b>	<b>13,230,669</b>	<b>25,475,199</b>
<b>Grand Total</b>					<b>4,112,126</b>	<b>13,156,803</b>	<b>30,450,379</b>	<b>26,103,177</b>	<b>34,358,129</b>	<b>108,180,614</b>