



SFMTA
Municipal
Transportation
Agency

FY 2015 & 2016 Operating and Capital Budget Timeline

**Municipal Transportation Agency
Citizen's Advisory Council
December 5, 2013**

Item No.	Action	Operating Budget	Capital Budget
1	Preliminary Budget distributed to the Director for review	Friday, November 22, 2013	Friday, January 10, 2014
2	Division budget conference & discussion with the Director	November 27, 2013 – December 6, 2013	NA
3	CAC Budget Meeting	December 5, 2013	December 5, 2013
4	Completion of draft Budget to be presented to the SFMTA Board workshop February 4, 2014	Tuesday, January 21, 2014	Tuesday, January 21, 2014
5	SFMTA Board workshop	Tuesday, February 4, 2014	Tuesday, February 4, 2014
6	CAC Budget Meeting	February 6, 2013	February 6, 2013
7	Advertise Notice of Public Hearing for at least 5 days and not less than 15 days prior to 1 st Budget Presentation February 18, 2014	February 3 – February 7, 2014	February 3 – February 7, 2014
8	1 st Budget Presentation to SFMTA Board	Tuesday, February 18, 2014	Tuesday, February 18, 2014
9	1 st Budget Town Hall Meeting	Wednesday, February 19, 2014	Wednesday, February 19, 2014

Item No.	Action	Operating Budget	Capital Budget
10	Advertise Notice of Public Hearing for at least 5 days and not less than 15 days prior to 2 nd Budget Presentation March 4, 2014	February 17- February 21, 2014	February 17- February 21, 2014
11	Department-Phase budget submission to Controller's Budget Office	Friday, February 21, 2014	NA
12	2 nd Budget presentation to SFMTA Board	Tuesday, March 4, 2014	Tuesday, March 4, 2014
13	2 nd Budget Town Hall Meeting	Wednesday, March 5, 2014	Wednesday, March 5, 2014
14	CAC Budget Meeting	March 6, 2013	March 6, 2013
15	FY15 & FY16 preliminary budget book sent to SFMTA Board	Tuesday, March 11, 2014	Tuesday, March 11, 2014
16	3 rd Budget Presentation to SFMTA Board	Tuesday, March 18, 2014	Tuesday, March 18, 2014
17	3 rd Budget Town Hall Meeting (if needed)	Wednesday, March 19, 2014	Wednesday, March 19, 2014
18	First opportunity to adopt FY 2015 & FY 2016 Budget by SFMTA Board	Tuesday, April 1, 2014	Tuesday, April 1, 2014
19	CAC Budget Meeting	April 3, 2013	April 3, 2013

Item No.	Action	Operating Budget	Capital Budget
20	Second opportunity to adopt FY 2015 & FY 2016 Budget by SFMTA Board	Tuesday, April 15, 2014	Tuesday, April 15, 2014
21	Mayor's Citywide Proposed Budget to the Board of Supervisors	Thursday, May 1, 2014	Thursday, May 1, 2014
