

**FY 2023 Police Costing - Full Service Recommendation**

**Chase Center Events - Neighborhood Police Supplemental Services Costing**

| Description                             | Rank           | #         | Hours | OT Cost/Hour** | Total Estimate        |
|---|----------------|-----------|-------|----------------|-----------------------|
| Motorcycle Traffic Enforcement          | Police Officer | 6         | 6     | \$120.21       | \$4,328               |
| Motorcycle Traffic Enforcement          | Sergeant       | 2         | 6     | \$138.97       | \$1,668               |
| Marine Unit                             | Police Officer | 2         | 6     | \$112.21       | \$1,346               |
| Marine Unit                             | Sergeant       | 1         | 6     | \$130.78       | \$785                 |
| Bicycle Patrol                          | Police Officer | 2         | 6     | \$112.21       | \$1,346               |
| Foot Beat Patrol (Chase & 16th/Mission) | Police Officer | 4         | 7     | \$112.21       | \$3,142               |
| Supervising Sergeant - Bike & Footbeat  | Sergeant       | 1         | 7     | \$130.78       | \$915                 |
|   |                | <b>18</b> |       |                | <b>\$13,530</b>       |
|   |                |           |       |                | <b>Per Event Cost</b> |

|                    |   |
|--------------------|---|
| <b>\$2,706,000</b> | <b>200 Events POLICE Total Est. FY 2023</b> |
| <b>\$2,799,000</b> | <b>FY 2024 (COLA) - Same Service Level</b>  |

\*\*Hourly Overtime Cost Includes:

Overtime Pay at 1.5 (top step - only actuals will be charged; so charges would be less for Officers in lower steps)

Motorcycle Pay Supplemental (for motorcycle officers only)

Night Shift 6.25% (will not be charged on time before 6pm)

Includes Longevity Pay, but will only be charged on officers with 15 yrs or more of service, per the POA MOU

Statutory Benefits on Overtime Pay: Medicare 1.45%, Unemployment 0.27% and Retiree Health 1%

NO ADMIN FEE IS CHARGED