





## MEMORANDUM

Date: April 22, 2019

To: SFMTA Board of Directors  
Malcolm Heinicke, Chairman  
Gwyneth Borden, Vice Chairman  
Cheryl Brinkman, Director  
Amanda Eaken, Director  
Lee Hsu, Director  
Cristina Rubke, Director  
Art Torres, Director

Through: Edward D. Reiskin   
Director of Transportation

From: Leo Levenson   
Chief Financial Officer

Subject: Third Quarter Contracts Report for Fiscal Year 2019

In accordance with the San Francisco Municipal Transportation Agency Board of Directors' Resolution No. 09-191, please find attached the Third Quarter Contracts Report for Fiscal Year 2019 which includes the following:

- Attachment A – Contracts \$500,000 and Under
- Attachment B – Contracts over \$500,000
- Attachment C – Parking Facility Contracts
- Attachment D – Local Hire, Small Business Report

For the Board's information, the following contracts were certified this quarter:

- As-Needed Training Services, DTUI.com LLC
- As-Needed Training Services, Moran Consulting, Inc.
- Laboratory Drug Testing, Alere North America, Inc.
- Physical Education Youth Bike Safety Education, YMCA of San Francisco
- Bicycle Education and Outreach, San Francisco Bicycle Coalition

The table below provides additional information on the active contracts.

<b>Contract Type</b>	<b>Number</b>	<b>Current Not-to-Exceed Amount</b>
\$500k and Under	59	\$12,727,485
Over \$500k	113	\$3,155,166,498

**ATTACHMENT A: Contracts \$500,000 and Under as of 3rd Quarter FY18/19 (January – March 2019)**

<b>Division</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Effective Date</b>	<b>Current Expiration</b>	<b>Current Amount</b>
CPC	General Outreach for Central Subway Project	Community Youth Center San Francisco	11/05/18	03/31/19	\$ 55,000
CPC	Construction Oversight Services and Third Party Design Review	Miyamoto International, Inc	07/30/18	07/30/20	\$ 250,000
CPC	Construction Oversight Services and Third Party Design Review	Ava/Base JV	07/26/18	07/30/20	\$ 250,000
DOT	As-Needed Translation Services (LOCAL)	Jungle Communications, Inc	10/21/16	09/12/19	\$ 500,000
DOT	As-Needed Translation Services (FTA)	Jungle Communications, Inc	01/17/17	09/12/19	\$ 500,000
DOT	As-Needed Printing Services (FTA)	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	Ibarra Brothers Printing	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed (FTA)	Pyramid Graphics, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	AMP Printing, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	SFMTA Corporate Stationary Production	AMP Printing, Inc.	11/01/16	10/31/19	\$ 100,000
DOT	As-Needed Graphic Design	Monroy & Cover Design	03/06/17	12/31/19	\$ 100,000
DOT	Mgmt Assessment Services	C P S HR Consulting	01/26/17	12/31/19	\$ 90,350
DOT	As-Needed Ambassador (FTA)	Caribou Public Relations	05/16/17	05/16/22	\$ 100,000
FIT	SFMTA Community Service Program	JBR Partners, Inc.	01/01/16	06/30/19	\$ 456,000
FIT	Website Maintenance -LOCAL	FivePaths, LLC	09/28/17	09/28/19	\$ 499,000
FIT	Indirect Cost Allocation Plan Analysis	N B S Government Finance Group	12/22/16	10/02/19	\$ 136,625
FIT	Transportation Quality Review	Nelson/Nygaard Consulting Associates	11/18/13	11/30/19	\$ 275,862
FIT	Workforce Development Training	Cornerstone Institute for Anointing, Inc.	07/09/18	12/31/19	\$ 150,000

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FIT	MTA-DBE Support Services	Rosales Business Partners LLC	02/01/18	02/01/20	\$ 120,000
FIT	Surveying and Analytical Support	Corey, Canapary & Galanis	01/01/14	02/20/20	\$ 500,000
FIT	Cabling Support/MSR 17-0287	Young Communications	05/01/17	04/30/20	\$ 120,000
FIT	Commercial Real Estate Appraisals (As-Needed)	Associated Right of Way Services	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	Mansbach Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	R Blum and Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	David Tattersall & Company	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	J Kaeuper and Company	09/01/15	08/31/20	\$ 20,000
FIT	Vendor Portal Service (Pilot Program)	Fairmarkit, Inc	10/29/18	10/29/20	\$ 191,254
FIT	Furniture, Fixtures & Equipment Asset Mgmt Consulting (As-Needed)	Kai-Yee Woo and Associates	12/21/17	12/20/20	\$ 500,000
FIT	As-Needed Decal	Borden Decal	06/11/18	05/22/21	\$ 414,385
FIT	Equipment Maintenance	Simmons Machine Tool Corp	09/01/17	09/01/21	\$ 500,000
FIT	Maintenance of Subway Payphones	Precision Pay Phones	03/15/17	03/14/22	\$ 42,700
FIT	TSF Fee	SF BART	10/25/16	11/30/24	\$ 192,274
HR	Medical Review Officer Services	Comprehensive Drug Testing, Inc	08/29/16	09/14/19	\$ 97,245
HR	Drug Contractor Monitor Services	Compliance Oversight Solutions Ideal LLC	10/30/17	08/06/20	\$ 125,000
HR	Laboratory Drug Testing	Alere North America, Inc.	02/01/19	01/31/22	\$ 200,000
SAFETY	Digital Event Recorder Technology (Pilot Project)	SmartDrive Systems, Inc.	09/18/18	03/19/19	\$ 145,720

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Union Sq. & Sutter/Stockton & Parking Facilities	Central Park SF	02/01/12	01/31/19	\$ 300,000
SUS.ST	Physical Education Youth Bicycle Safety Education	YMCA of San Francisco	12/22/17	03/31/19	\$ 86,317
SUS.ST	As-Needed Public Outreach (FHWA)	Katz & Associates Civic Edge JV	05/26/17	04/18/19	\$ 500,000
SUS.ST	As-Needed Public Outreach (FHWA)	Circlepoint	05/11/17	04/18/19	\$ 500,000
SUS.ST	Parking Garage Mgmt Svcs: Japan Center	IMCO Parking, LLC (Tenant: Japan Center Garage Corporation; non-profit)	05/01/12	04/30/19	\$ 222,500
SUS.ST	FHWA   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/19	\$ 466,295
SUS.ST	FHWA   Environmental & Transportation Analysis and Transportation Data Collections	Kittelsohn & Associates, Inc.	05/20/16	05/19/19	\$ 466,295
SUS.ST	Crooked Street Phase 2 study	San Francisco County Transportation Authority	06/25/18	05/31/19	\$ 192,358
SUS.ST	Software-as-service, data services, and eqpt maint svcs for city's network of bicycle counters	Eco-Counter, Inc.	06/15/17	06/15/19	\$ 141,375
SUS.ST	PE Youth Bike Safety Education	YMCA of San Francisco	02/11/19	06/24/19	\$ 114,765
SUS.ST	Revolution NeverTear Paper	Linda Kittlitz and Associates	07/01/17	06/30/19	\$ 100,000
SUS.ST	Training @UCB Tech Transfer	University of California Berkeley	01/22/18	06/30/19	\$ 18,000
SUS.ST	Delineators-Temp Sign Shop	Bay Area Barricade Services Inc	01/23/18	06/30/19	\$ 54,250

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SUS.ST	Veterinary Services	San Francisco Society for the Prevention of Cruelty of Animals (SF-SPCA)	10-523-14	10/22/19	\$ 100,000
SUS.ST	Purchase of Hybrid Aerial Bucket Trucks	Towne Ford Sales	02/08/18	02/07/20	\$ 381,294
SUS.ST	Tactical Communication 101 Course	International Parking Institute	02/28/18	02/28/20	\$ 24,800
SUS.ST	Pet supplies and food - FTA	Pet Food Express	06/24/15	06/30/20	\$ 49,000
SUS.ST	SFUSD Rental	SF Unified School District	09/16/15	06/30/20	\$ 20,000
SUS.ST	Copier Lease (5 year)	Ricoh USA Inc	03/30/16	03/30/21	\$ 380,015
SUS.ST	K-9 SFPD/MTA TSA Proficiency Training	TNT K-9 Detection Training Services	06/16/16	07/14/21	\$ 250,000
SUS.ST	Bicycle Education and Outreach	San Francisco Bicycle Coalition	03/07/19	02/28/22	\$ 498,806
TRANSIT	Transit Scheduling	Transportation Mgmt & Design Inc	01/19/17	06/30/19	\$ 150,000

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<b>Division</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Effective Date</b>	<b>Current Expiration</b>	<b>Current Amount</b>
CPC	Agency Capital Program Controls System Procurement and Related Support Services	Hill International, Inc.	01/27/11	01/24/19	\$ 22,268,541
CPC	Muni Metro Subway Escalator Rehabilitation Project Phase 2	Schindler Elevator Corporation	03/31/15	02/04/19	\$ 19,582,833
CPC	Kirkland, Scott and Flynn Facilities Tank Upgrade Project	Pilot Construction Management, Inc.	02/07/17	02/15/19	\$ 6,519,926
CPC	Central Subway; Professional Program & Construction Management Services	Central Subway Partnership, JV between AECOM USA, Inc. and EPC Consultants, Inc.	04/06/09	04/03/19	\$ 147,375,171
CPC	UCSF Platform and Trackway Improvement Project	Balfour Beatty Infrastructure, Inc.	04/09/18	04/08/19	\$ 33,249,065
CPC	Job Order Contracting Program: Federally Funded Projects #1271	Rodan Builders, Inc.	04/15/14	04/13/19	\$ 5,000,000
CPC	Professional Support Services for the Job Order Contracting Program	The Gordian Group, Inc.	07/12/10	04/28/19	\$ 975,000
CPC	Job Order Contracting Program: Locally Funded Projects	Mitchell Engineering, Inc.	04/07/15	04/29/19	\$ 4,500,000
CPC	Divide Feeder Circuit Carl 11	GECMS Inc dba Giron Construction	09/05/18	06/01/19	\$ 1,466,760
CPC	Muni Metro System King Substation Upgrade	DMZ Builders	06/13/18	06/12/19	\$ 11,398,450
CPC	Gas Powered Parking Enforcement Vehicles	Municipal Maintenance Equipment	06/28/18	06/28/19	\$ 1,490,317
CPC	Van Ness Corridor Transit Improvement Project	Walsh Construction Company II, LLC	07/31/15	10/16/19	\$ 204,273,101
CPC	UCSF Crossover Rail Procurement	Voestalpine Nortrak, Inc.	11/09/17	11/11/19	\$ 1,165,197
CPC	Procurement of Running Rail Sections (Central Subway)	T&S Trading & Enterprise Co	08/17/18	12/17/19	\$ 94,878,247
CPC	Brokerage Services for an Owner Controlled Insurance Program to Provide Excess Liability Insurance for the Central Subway Project	Aon Risk Insurance Services West, Inc.	03/07/12	03/08/20	\$ 25,094,436

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CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Station Design	Central Subway Design Group, A JV between Kwan Henmi Architecture and Planning * Parsons Brinckerhoff, Inc * Michael Willis Architectures, Inc.	04/05/10	04/01/20	\$ 47,900,606
CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Systems Design	HNTB-TSE JV	04/28/10	04/24/20	\$ 34,857,691
CPC	Cable Car Barn Propulsion Gearbox Rehabilitation	Unico Mechanical Corp.	05/12/17	05/27/20	\$ 3,490,000
CPC	Insurance Brokerage Services for an Owners Protective Professional Indemnity Insurance Program for the Central Subway Project	Arthur J. Gallagher & Co of CA, Inc.	02/01/11	01/28/21	\$ 6,800,000
CPC	L Taraval Improvement Project (SF Zoo to Sunset Boulevard)	NTK Construction Inc.	04/01/19	02/19/21	\$ 29,039,357
CPC	Professional Project Management & Construction Management Support Services for the Van Ness Corridor Transit Improvement Project	HNTB Corporation	02/27/18	02/25/21	\$ 5,701,475
CPC	As-Needed Specialized Engineering Services	PGH Wong Engineering, Inc.	08/11/16	08/09/21	\$ 5,000,000
CPC	As-Needed Specialized Engineering Services	Auriga Corporation	08/17/16	08/15/21	\$ 5,000,000
CPC	As-Needed Specialized Engineering Services	HNTB Corporation	08/17/16	08/16/21	\$ 5,000,000
CPC	Purchase of Diesel Hybrid Coaches	New Flyer of America Inc.	05/22/18	06/30/22	\$ 96,269,948
CPC	As-Needed PG&E Services (LOC)	Pacific Gas & Electric Company	06/11/18	05/31/23	\$ 900,000
CPC	As-Needed PG&E Services (FTA)	Pacific Gas & Electric Company	05/31/18	05/31/23	\$ 900,000
CPC	Job Order Contract for Locally Funded Projects	Mitchell Engineering	12/10/18	12/08/23	\$ 5,000,000
CPC	Job Order Contract for Locally Funded Projects	Yerba Buena Engineering & Construction, Inc.	12/10/18	12/08/23	\$ 5,000,000



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CPC	Job Order Contract for Federally Funded Projects	Con-Quest Contractors, Inc.	03/20/19	03/17/24	\$ 5,000,000
CPC	Job Order Contract for Federally Funded Projects	Yerba Buena Engineering & Construction, Inc.	03/20/19	03/17/24	\$ 5,000,000
DOT	Planning Studies related to Peninsula Commute Service	Peninsula Corridor Joint Powers Board	02/25/16	12/31/20	\$ 39,000,000
DOT	As-Needed Training Services	DTUI.COM LLC	01/25/19	01/16/22	\$ 3,000,000
DOT	As-Needed Training Services	Moran Consulting, Inc.	03/05/19	01/16/22	\$ 3,000,000
DOT	Ambassador Services (As-Needed) LOCAL	JBR Partners, Inc.	09/18/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) FTA	JBR Partners, Inc.	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Butler Enterprises Group, LLC	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) LOCAL	Butler Enterprises Group, LLC	09/18/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Caribou Public Relations	09/15/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) LOCAL	Caribou Public Relations	09/18/17	09/17/22	\$ 1,666,000
FIT	Enterprise Asset Management System	21 Tech	04/01/15	03/31/19	\$ 5,727,300
FIT	Financial Advisory Services	Public Financial Management, Inc.	03/04/15	01/13/20	\$ 600,000
FIT	As-Needed Fac Enviro Review Service	SWCA Environmental Consultants	01/17/18	01/16/20	\$ 1,750,000
FIT	Limited Use Contactless Fare Tickets	Magnadata USA Inc	03/08/16	03/08/20	\$ 645,323
FIT	Limited Use Contactless Fare Tickets	Confidex LTD	03/21/16	03/21/20	\$ 698,175
FIT	Archive and Digitization	Knowledgelake Inc	04/15/17	04/01/20	\$ 3,388,350
FIT	Pay-By-Phone Parking Meters	PayByPhone Technologies, Inc.	07/01/15	06/30/20	\$ 4,712,702
FIT	Parking Meters and Pay Stations	MackKay Meters Inc.	10/15/13	10/14/20	\$ 8,000,000

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FIT	Parking Meters and Pay Stations	IPS Group Inc.	02/10/14	11/26/20	\$ 51,199,689
FIT	Bus Yard Design & Dev Services	Hatch Associates Consultants	12/01/17	11/30/20	\$ 1,000,000
FIT	Merchant/Credit Card Fees	Link2Gov Corp	03/01/18	02/28/21	\$ 1,000,000
FIT	Towing Abandoned and Illegally-Parked Vehicles	San Francisco AutoReturn	04/01/16	03/31/21	\$ 65,400,000
FIT	Video Network Upgrade Project	Computerland Silicon Valley	05/18/18	05/31/21	\$ 4,595,100
FIT	Parking Meters Collection, Counting & Support Services	Serco Inc.	08/01/12	07/31/21	\$ 43,437,576
FIT	Vendor Managed Inventory (VMI)	Alstom Transportation, Inc.	11/01/18	10/31/21	\$ 62,456,000
FIT	Trapeze Software and Related Professional Services	Trapeze Software Group	09/25/14	09/25/22	\$ 9,000,000
FIT	Transit Farebox System	Genfare	08/02/16	12/31/22	\$ 29,264,755
FIT	Citation Processing & Management Services	Conduent State & Local Solutions, LLC (formerly Xerox State & Local Solutions, LLC)	07/01/18	06/30/23	\$ 74,991,162
HR	Workers' Compensation Investigative Services	Probe Information Services, Inc.	11/01/11	05/01/19	\$ 3,845,000
HR	Workers' Compensation Bill Review and Utilization Review Services	Mitchell International	06/01/14	05/31/19	\$ 6,000,000
HR	EAP, PAP, Critical Incidents Prog Svcs, As-Needed Conflict Resolution Training Program	Claremont Behavioral Services, Inc.	12/01/16	11/30/19	\$ 2,569,980
HR	On-Site Employee Fitness and Wellness Program	Back First	04/15/14	04/15/20	\$ 3,600,000
HR	Worker's Compensation TPA	Intercare Holdings Insurance Services, Inc	11/01/17	10/31/20	\$ 16,125,172

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HR	Off-Site Breath & Urine Collection Service	Mega Lab Services	10/08/18	10/07/23	\$ 500,000
HR	On-Site Breath & Urine Collection Service	Accurate C&S Services, Inc.	11/09/18	11/08/23	\$ 1,200,000
SAFETY	Software and Maintenance Agreement (Drivecam)	Lytix, Inc.	07/01/16	06/30/21	\$ 2,500,000
SAFETY	Safety Software Management Phase II	Intelx Technologies, Inc.	01/01/16	12/31/21	\$ 1,433,730
SUS.ST	As-Needed Public Outreach (LOCAL)	Davis & Associates Communications, Inc.	05/10/17	04/04/19	\$ 2,500,000
SUS.ST	As-Needed Public Outreach (FTA)	Katz & Associates Civic Edge JV	05/26/17	04/18/19	\$ 1,750,000
SUS.ST	As-Needed Public Outreach (LOCAL)	Katz & Associates Civic Edge JV	05/26/17	04/18/19	\$ 2,500,000
SUS.ST	As-Needed Public Outreach (FTA)	Circlepoint	05/11/17	04/18/19	\$ 1,750,000
SUS.ST	FTA   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/19	\$ 1,398,884
SUS.ST	LOCAL   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/19	\$ 2,797,767
SUS.ST	FTA   Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/19	\$ 1,398,884
SUS.ST	LOCAL   Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/19	\$ 2,797,767
SUS.ST	Parking Garage Mgmt Svcs- <b>Group B</b> : Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs- <b>Group A</b> : Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett;Performg Arts; 7th/Harrison;Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661

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SUS.ST	Parking Garage Mgmt Svcs- <b>Group C</b> : Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	Thermoplastic Pavement Marking Material	Ennis Flint, Inc	02/21/14	12/31/19	\$ 4,000,000
SUS.ST	Armed/Unarmed Security Services	Cypress Security	04/01/15	03/31/20	\$ 38,314,208
SUS.ST	Software Support and Maintenance	Advanced Traffic Solutions, LLC	03/11/16	03/31/20	\$ 1,900,000
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Red Light Camera Automated Photo Enforcement Program	American Traffic Solitions, Inc.	08/21/18	05/20/20	\$ 5,000,000
SUS.ST	Parking Garage Mgmt Svcs: 5th-Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	Vision Zero	Moore Iacofano Goltsman (MIG)	08/03/17	06/30/21	\$ 4,000,000
SUS.ST	Traffic Signal Control Cabinets	McCain, Inc.	10/18/18	10/17/21	\$ 8,200,780
SUS.ST	Traffic Signal Controllers	McCain, Inc.	10/17/18	10/18/21	\$ 647,520
SUS.ST	Environmental Impact and Reporting Services	SWCA Environmental Consultants (Turnstone)	09/01/15	06/30/22	\$ 2,385,837
SUS.ST	MTA-Electric Services	Pacific Gas & Electric Company	01/22/18	12/31/22	\$ 9,000,000
SUS.ST	TSP License & Maintenance	Global Traffic Technologies LLC	02/08/18	02/12/23	\$ 6,347,450
SUS.ST	Access Card Maintenance	Microbiz Security Co, Inc.	05/15/18	05/14/23	\$ 749,912
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC	05/31/16	01/31/29	\$ 20,327,004

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TAS	Paratransit Broker Services	Transdev Services, Inc	07/01/16	06/30/21	\$ 142,902,104
TRANSIT	ATCS Maintenance Support Services	Thales Transport & Security, Inc.	04/21/09	04/30/19	\$ 5,000,000
TRANSIT	Streetcar No. 162 Repair	Carlos Guzman, Inc.	09/13/17	05/03/19	\$ 874,419
TRANSIT	Air Supply Unit for Breda LRV 2/3	Powerex- Iwata Air Technology, Inc	05/15/18	05/13/19	\$ 1,026,004
TRANSIT	Engineering and Technical Support for Vehicle Rehabilitation and Procurement	Jacobs Engineering Group, Inc.	06/04/13	06/04/19	\$ 5,000,000
TRANSIT	As-Needed Specialized Engineering Services	Raul V Bravo + Associates, Inc	05/04/15	09/04/20	\$ 7,021,162
TRANSIT	Purchase of New Flyer Bus Engines	Cummins Pacific LLC	03/01/18	02/28/21	\$ 7,500,000
TRANSIT	Inspection, Maintenance and Repair of elevator & escalator equipment	Star Elevator Inc	09/07/16	09/06/21	\$ 3,300,000
TRANSIT	Underground Storage Tank	R B Petroleum Services	01/27/17	10/03/21	\$ 1,200,000
TRANSIT	Procurement Heavy Duty Low Floor Diesel Hybrid Coaches	New Flyer of America Inc.	10/23/12	06/30/22	\$ 47,025,053
TRANSIT	LRV Doors and Steps Reconditioning and Systems Rehabilitation (ARRA)	Hitachi Rail USA, Inc.	11/16/09	06/30/22	\$ 74,648,552
TRANSIT	LRV Collision Repairs	Hitachi Rail (previously AnsaldoBreda)	12/02/10	06/30/22	\$ 32,854,622
TRANSIT	CPT632-Procurement of Trolley Buses	New Flyer of America Inc.	05/22/18	06/30/22	\$ 223,065,557
TRANSIT	Procurement of New Light Rail Vehicles	Siemens Mobility, Inc.	12/06/18	06/30/22	\$ 1,013,236,845
TRANSIT	Full Service Elevator & Escalator Maintenance	Thyssenkrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Schindler Elevator Company	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000

**ATTACHMENT B: Contracts over \$500,000 as of 3rd Quarter FY18/19 (January – March 2019)**

<b>Division</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Effective Date</b>	<b>Current Expiration</b>	<b>Current Amount</b>
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Schindler Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Thyssenkrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000

**ATTACHMENT C: Parking Facilities Contracts as of 3rd Quarter FY18/19 (January – March 2019)**

<b>Division</b>	<b>Contract Title</b>	<b>Contractor</b>	<b>Effective Date</b>	<b>Current Expiration</b>	<b>Current Amount</b>
SUS.ST	Union Sq. & Sutter/Stockton & Parking Facilities	Central Park SF	02/01/12	01/31/19	\$ 300,000
SUS.ST	Parking Garage Mgmt Svcs: Japan Center	IMCO Parking, LLC (Tenant: Japan Center Garage Corporation; non-profit)	05/01/12	04/30/19	\$ 222,500
SUS.ST	Parking Garage Mgmt Svcs- <b>Group B</b> : Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs- <b>Group A</b> : Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett; Performg Arts; 7th/Harrison; Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661
SUS.ST	Parking Garage Mgmt Svcs- <b>Group C</b> : Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Parking Garage Mgmt Svcs: 5th-Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC	05/31/16	01/31/29	\$ 20,327,004

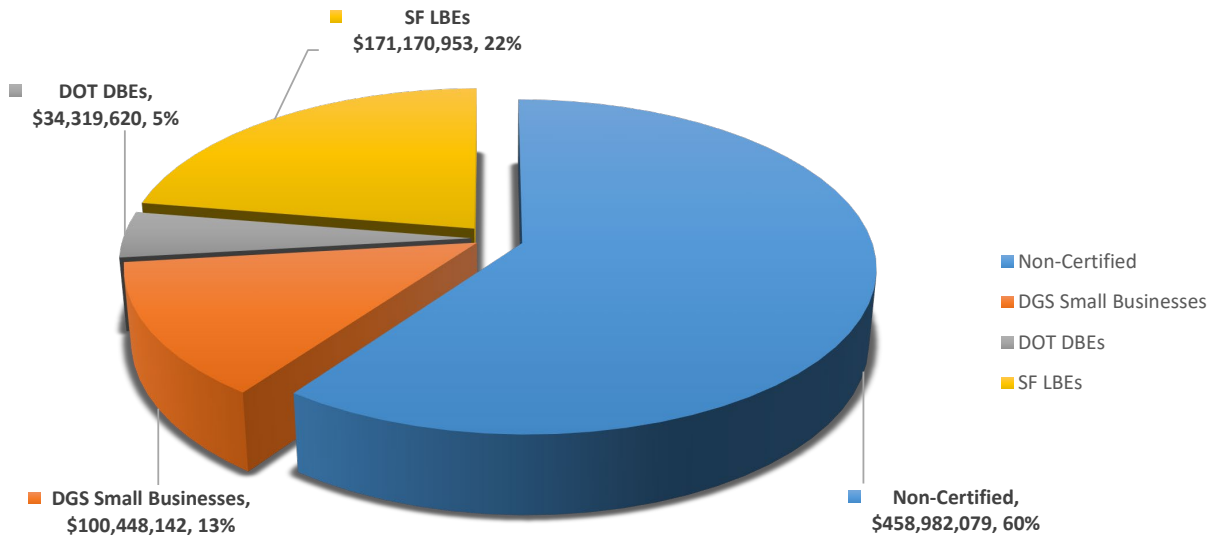
**ROLLING THREE YEAR SFMTA SBE REPORT  
CONTRACTS AWARDED FROM APRIL 1, 2016 THROUGH MARCH 31, 2019**

<b>CONSTRUCTION &amp; PROFESSIONAL SERVICES:</b>		
<b>Total Number of Contracts</b>	<b>107</b>	<b>\$764,920,793</b>
<b>Total Number of Firms</b>	<b>331</b>	
<b>Total Number of SBEs</b>	<b>222</b>	

<b>SBE PARTICIPATION BY ETHNICITY</b>	<b>SBE AMOUNT</b>
Asian	\$77,685,477
Arab American	\$306,910
African American	\$34,492,353
Hispanic	\$27,171,121
Non-Minority	\$166,282,853
<b>SBE Participation Total:</b>	<b>\$305,938,714</b>

<b>SBE PARTICIPATION BY GENDER</b>	<b>SBE AMOUNT</b>
Male	\$257,637,463
Female	\$48,301,251
<b>SBE Participation Total:</b>	<b>\$305,938,714</b>

<b>PARTICIPATION BY CERTIFICATION TYPE</b>	
Non-Certified	\$458,982,079
DGS Small Businesses	\$100,448,142
DOT DBEs	\$34,319,620
SF LBEs	\$171,170,953
<b>TOTAL Commitments:</b>	<b>\$764,920,793</b>



Firms holding multiple certifications were identified first as LBEs, then DBEs, then SBEs.



**SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM APRIL 1, 2016 THROUGH MARCH 31, 2019**

SUSTAINABLE STREETS								
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
15-1343	SFMTA 2015-13	Digital Red Light Camera Services - Phase I	Prof Svcs	Local	5/1/2016	\$71,520	15% LBE (Admin)	100.0%
15-1377/1	SFMTA 2016-03/1	As-Needed Environmental and Transportation Analysis and Documentation (Local)	Prof Svcs	Local	5/17/2016	\$2,797,767	25% LBE	42.1%
15-1377/2	SFMTA 2016-03/2	As-Needed Environmental and Transportation Analysis and Documentation (Local)	Prof Svcs	Local	5/17/2016	\$2,797,767	25% LBE	20.0%
15-1378/1	SFMTA 2016-11/1	As-Needed Environmental and Transportation Analysis and Documentation (FTA)	Prof Svcs	FTA	5/17/2016	\$1,398,884	25% SBE	1st payment data pending
15-1378/2	SFMTA 2016-11/2	As-Needed Environmental and Transportation Analysis and Documentation (FTA)	Prof Svcs	FTA	5/17/2016	\$1,398,884	25% SBE	1st payment data pending
15-1379/1	SFMTA 2016-12/1	As-Needed Environmental and Transportation Analysis and Documentation (FHWA)	Prof Svcs	FHWA/ Caltrans	5/17/2016	\$466,295	16% DBE	7.1%
15-1379/2	SFMTA 2016-12/2	As-Needed Environmental and Transportation Analysis and Documentation (FHWA)	Prof Svcs	FHWA/ Caltrans	5/17/2016	\$466,295	16% DBE	1st payment data pending
16-1403	SFMTA 2016-44	Bicycle Safety Education and Outreach	Prof Svcs	Local	9/1/2016	\$110,000	20% LBE	27.0%
17-1449	SFMTA 2018-03	Building Progress Environmental Review and Public Outreach	Prof Svcs	Local	1/16/2018	\$1,750,000	25% LBE	82.80%
16-1418	SFMTA 2016-83	Citation Processing, Permit Processing and Support Services	Prof Svcs	Local	4/3/2018	\$77,200,000	11% LBE Citation/ 12% LBE Permitting	11.60%
17-1450-1	SFMTA 2017-11	Maintenance Services for Electronic Security Systems	Prof Svcs	Local	6/18/2018	\$749,912	20% LBE	0.0%
18-1485	SFMTA 2016-49	Red Light Camera Automated Photo Enforcement Program Phase II	Prof Svcs	Local	8/21/2018	\$5,000,000	15% LBE (Admin)	1st payment data pending
18-1489	SFMTA 2019-15	Bicycle Safety Education and Outreach	Prof Svcs	Local	3/7/2019	\$498,806	20% LBE	1st payment data pending

CAPITAL PROGRAMS AND CONSTRUCTION								
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
15-1347	N/A	Mission Bay Blocks 11/12 Remaining Surface Improvements	Const	FTA	4/4/2016	\$8,094,551	25% SBE + 100% Landscaping	48.8% + 100% Landscaping
16-1382	CS-178	As-Needed Specialized Engineering Services	Prof Svcs	FTA	7/19/2016	\$5,000,000	30% SBE	10.1%
16-1383	CS-179	As-Needed Specialized Engineering Services	Prof Svcs	FTA	7/19/2016	\$5,000,000	30% SBE	55.2%
16-1384	CS-180	As-Needed Specialized Engineering Services	Prof Svcs	FTA	7/19/2016	\$5,000,000	30% SBE	75.4%
15-1331/1	CN 1289	Van Ness Corridor Transit Improvement Project	Const	FTA	8/16/2016	\$198,290,716	Paving 25% SBE/ OCS 20% SBE/ Traffic Control 10% SBE	24.4%
	CN-1289-ITB-001/A&B	Van Ness Corridor Transit Improvement Project - Sewer & Water Main Replacement	Const	FTA	7/11/2017	\$29,648,227	20% SBE/ 3% AADBE/ 3% WDBE	0.0%
		Van Ness Corridor Transit Improvement Project - Overhead Contact System	Const	FTA	8/16/2016	\$33,647,570	20% SBE	100.0%
	CN-1289-ITB-001C	Van Ness Corridor Transit Improvement Project - Auxiliary Water Supply System	Const	FTA	7/12/2017	\$2,493,000	20% SBE/ 3% AADBE/ 3% WDBE	0.0%
	CN-1289-ITB-002A&B	Van Ness Corridor Transit Improvement Project - Concrete	Const	FTA	10/24/2017	\$4,205,315	20% SBE/5% AADBE/ WDBE combined	14.9%
	CN-1289-ITB-004	Van Ness Corridor Transit Improvement Project - Landscape & Irrigation	Const	FTA	10/6/2017	\$3,521,080	16% SBE	1st payment data pending
	CN-1289-ITB-005	Van Ness Corridor Transit Improvement Project - Unit Pavers	Const	FTA	12/5/2017	\$2,324,792	10% SBE	1st payment data pending
	CN-1289-ITB-006	Van Ness Corridor Transit Improvement Project - Green Infrastructure	Const	FTA	12/15/2017	\$755,055	16% SBE	1st payment data pending
	CN-1289-ITB-003	Van Ness Corridor Transit Improvement Project - Metal Fencing & Guardrail	Const	FTA	10/29/2017	\$2,819,855	15% SBE/5% AADBE/ WDBE combined	1st payment data pending
16-1386	CN 1292	33 Stanyan Pole Replacement	Const	FTA	10/4/2016	\$5,254,455	30% SBE	25.0%
16-1412	CN 1291	Kirkland, Scott, and Flynn Facilities Tank Upgrade Project	Const	Local	12/5/2016	\$5,362,996	20% LBE	11.6%
16-1411	CN 1293	Fall Protection & Disconnect Switch Project	Const	Local	2/21/2017	\$6,647,000	30% LBE	63.3%
16-1387R1	CN 1290R1	5 Fulton Mid Route Project	Const	Local	2/21/2017	\$2,375,895	25% LBE	30.2%
16-1421R	CN 1296R	ATCS Subway Wiring Replacement - Van Ness	Const	FTA	2/21/2017	\$1,884,000	30% SBE	100.0%
16-1422	CN 1294	M-Ocean View Track Replacement Project at 19th Avenue and Rossmoor Drive	Const	FTA	3/7/2017	\$3,362,648	30% SBE	30.1%
17-1438	CN 1299	Muni Metro East Phase II – Five Storage Track Extension	Const	Local	6/6/2017	\$4,171,700	25% LBE	40.9%
17-1440	SFMTA 2017-47	As-Needed Oracle Primavera Unifier and Construction Management Process Enhancements	Prof Svcs	Local	1/9/2018	\$499,000	30% LBE	21.3%
17-1436	CS-174	Professional Project Management and Construction Management Support Services for Van Ness Corridor Transit Improvement Project	Prof Svcs	FTA	2/5/2018	\$5,701,475	20% SBE/ 8% WDBE	11.3% SBE/ 20.53% WDBE
17-1456	CN 1282R1	Twin Peaks Tunnel Trackway Improvement Project	Const	FTA	2/5/2018	\$40,980,000	15% SBE/ 3% AADBE/ 3% WDBE	25.4% SBE/ 5.0% AADBE/ 9.7% WDBE
17-1461	CN 1305	UCSF Platform and Track Improvement Project	Const	Local	3/6/2018	\$33,249,065	22% LBE	42.6%
17-1451	CN 1304	King Substation Improvement Project	Const	Local	4/17/2018	\$11,398,450	30% LBE	19.8%
17-1435(2)	SFMTA 2017-27(2)	Construction Oversight Services and Third Party Design Review	Prof Svcs	Local	7/30/2018	\$250,000	25% LBE	1st payment data pending
17-1435(1)	SFMTA 2017-27(1)	Construction Oversight Services and Third Party Design Review	Prof Svcs	Local	7/30/2018	\$250,000	25% LBE	1st payment data pending
18-1471	CN 1303	22-Fillmore Transit Priority Project Phase 1	Const	Local	8/20/2018	\$37,609,401	20% LBE	1st payment data pending
17-1433	CN 1302	Job Order Contract for Locally-Funded Projects - "A" License	Const	Local	11/6/2018	\$5,000,000	30% LBE	1st payment data pending
17-1432	CN 1301	Job Order Contract for Locally-Funded Projects - "A" License	Const	Local	11/6/2018	\$5,000,000	30% LBE	1st payment data pending
17-1457	CN 1306	L-Taraval Transit Improvement Project SF Zoo to Sunset Blvd.	Const	FTA	3/5/2019	\$29,039,357	10% SBE/ 5% AADBE/ 5% WDBE	1st payment data pending

**SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM APRIL 1, 2016 THROUGH MARCH 31, 2019**

TAXI & ACCESSIBLE SERVICES/REAL ESTATE/ON-STREET PARKING/MISC.								
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
15-1367	SFMTA 2014-41	Paratransit Broker Services	Prof Svcs	FTA	6/14/2016	\$142,902,104	10% SBE (Admin)	10.3%
15-1376	SFMTA 2016-67	Translation and Interpretation Services	Prof Svcs	Local	10/21/2016	\$500,000	30% LBE	3.9%
16-1409	SFMTA 2016-45	Employee Assistance (EAP), Peer Assistance (PAP), Critical Incident Services and As-Needed Conflict Resolution Training	Prof Svcs	Local	11/15/2016	\$2,569,980	5% LBE	0.4%
15-1366R	SFMTA 2016-82	Digitization, Archiving and Digital Documents Management System	Prof Svcs	Local	2/21/2017	\$3,388,350	20% LBE	14.0%
16-1390/2	SFMTA 2016-38/2	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	Local	5/2/2017	\$2,500,000	30% LBE	23.2%
16-1390/1	SFMTA 2016-38/1	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	Local	5/2/2017	\$2,500,000	30% LBE	15.8%
16-1391/2	SFMTA 2016-39/2	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	FHWA/Caltrans	5/2/2017	\$500,000	35% DBE	0.0%
16-1391/1	SFMTA 2016-39/1	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	FHWA/Caltrans	5/2/2017	\$500,000	35% DBE	1st payment data pending
16-1392/2	SFMTA 2016-40/2	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	FTA	5/2/2017	\$1,750,000	35% SBE	1st payment data pending
16-1392/1	SFMTA 2016-40/1	As-Needed Public Participation, Outreach & Engagement	Prof Svcs	FTA	5/2/2017	\$1,750,000	35% SBE	1st payment data pending
16-1406	SFMTA 2016-41	As-Needed Ambassador Services (FTA)	Prof Svcs	FTA	5/16/2017	\$100,000	30% SBE	100.0%
17-1427	SFMTA 2017-17	Vision Zero Education and Communications Program	Prof Svcs	Local	7/18/2017	\$4,000,000	30% LBE	34.9%
16-1406/2	SFMTA 2016-41/2	As-Needed Ambassador Services (FTA)	Prof Svcs	FTA	8/15/2017	\$1,666,000	30% SBE	100.0%
16-1406/3	SFMTA 2016-41/3	As-Needed Ambassador Services (FTA)	Prof Svcs	FTA	8/15/2017	\$1,566,000	30% SBE	100.0%
16-1407/2	SFMTA 2016-42/2	As-Needed Ambassador Services (Local)	Prof Svcs	Local	8/15/2017	\$1,566,000	25% LBE	0.0%
16-1407/3	SFMTA 2016-42/3	As-Needed Ambassador Services (Local)	Prof Svcs	Local	8/15/2017	\$1,666,000	25% LBE	0.0%
17-1434	SFMTA 2017-26	Bus Yard Design and Development Services	Prof Svcs	Local	11/20/2017	\$1,000,000	30% LBE	21.8%
17-1448	SFMTA 2017-62	As Needed Furniture, Fixtures and Equipment Asset Management Consulting	Prof Svcs	Local	12/12/2017	\$500,000	30% LBE	34.0%
18-1466	SFMTA 2018-37	Vendor Managed Inventory (VMI)	Prof Svcs	Local	9/18/2018	\$62,456,000	15% LBE Prof Svcs/ 10% LBE Commodities	10.0%
18-1467-A	SFMTA 2018-39-A	As-Needed Specialized Training Services	Prof Svcs	Local	1/15/2019	\$3,000,000	20% LBE	1st payment data pending
18-1467-B	SFMTA 2018-39-B	As-Needed Specialized Training Services	Prof Svcs	Local	1/15/2019	\$3,000,000	20% LBE	1st payment data pending

CENTRAL SUBWAY								
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
08-993	CS-149	PM/CM Services	Prof Svcs	FTA	12/2/2008	\$147,375,171	30% SBE	31.2%
08-1017-1	CS-155-1	Final Design Package No. 1	Prof Svcs	FTA	10/20/2009	\$7,492,245	30% SBE	29.8%
09-1091	CN 1250	Moscone Station and Portal Utility Relocation No. 1	Const	FTA	11/17/2009	\$11,968,150	20% SBE	97.2%
08-1017-2	CS-155-2	Final Design Package No. 2	Prof Svcs	FTA	12/1/2009	\$41,576,670	30% SBE	41.0%
08-1017-3	CS-155-3	Final Design Package No. 3	Prof Svcs	FTA	2/26/2010	\$34,930,020	30% SBE	26.5%
09-1104	CS-156	Project Controls	Prof Svcs	FTA	8/3/2010	\$22,268,541	26% SBE	39.2%
10-1145	CN 1251	Union Square/Market Street Utility Relocation No. 2	Const	FTA	12/7/2010	\$20,794,581	20% SBE	88.3%
11-1166	CN 1252	Tunneling	Const	FTA	6/21/2011	\$241,540,889	6% SBE + 50% Trucking	6.3% + 50% Trucking
12-1235	CN 1300	Stations, Surface, Track & Sytems	Const	FTA	5/21/2013	\$838,477,812	20% SBE + 50% Trucking	20% SBE + 50% Trucking
13-1249	CN 1277	Pagoda Palace Demolition	Const	FTA	7/15/2013	\$678,134	100% SBE Set-Aside	73.0%
15-1341	CS-175	Soil Processing for the Chinatown Station	Const	FTA	9/22/2014	\$496,784	N/A	N/A
16-1385	N/A	Printing and Installing Vinyl Murals on Construction Barricades for Central Subway	Gen Svcs	FTA	4/15/2016	\$62,307	N/A	N/A
16-1395	N/A	Central Subway YBM Entry Glass and Concourse Stone Panels	Prof Svcs	FTA	9/26/2016	\$499,342	N/A	N/A
16-1394	N/A	Central Subway UMS Platform Art Fabrication	Prof Svcs	FTA	10/17/2017	\$819,287	N/A	N/A
17-1458	N/A	Central Subway Chinatown Station: Final Design and Fabrication of Yumei Hou Painted Cut Metal Artwork	Prof Svcs	FTA	12/31/2018	\$292,120	N/A	N/A
17-1459	N/A	Central Subway Chinatown Station: Final Design and Fabrication of Tomie Arai Artwork in Glass	Prof Svcs	FTA	1/7/2019	\$148,000	N/A	N/A

SBE/LBE SET-ASIDES							
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	Set-Aside Type
15-1358	SFMTA 2015-65	Zero Waste Recycling Education and Training	Prof Svcs	Local	4/11/2016	\$100,000	Micro-LBE
16-1388	SFMTA 2016-33	Operations and Supply/Demand Analysis for SFMTA Operated Parking Garage	Prof Svcs	Local	6/15/2016	\$100,000	Micro-LBE
16-1393	SFMTA 2016-37	Long-Term Bicycle Parking Program Feasibility Analysis	Prof Svcs	Local	6/30/2016	\$120,000	Micro-LBE
16-1401	SFMTA 2016-54	Epoxy Tank Cleaning & VPI Maintenance	Const	Local	10/25/2016	\$67,670	Micro-LBE
15-1375	SFMTA 2016-09	Translation and Interpretation Services	Prof Svcs	FTA	1/13/2017	\$500,000	SBE
16-1419	SFMTA 2016-77	As-Needed Graphic Design Services	Prof Svcs	Local	2/8/2017	\$100,000	Micro-LBE
17-1441	SFMTA 2017-54	Disadvantaged Business Enterprise (DBE) Business Support Services	Prof Svcs	Local	3/2/2018	\$120,000	Micro-LBE
18-1469	DPW 2850J	San Bruno Avenue Multimodal Improvement Project	Const	FTA	6/17/2018	\$1,589,264	SBE
18-1470	CN 1307	Divide Feeder Circuit Carl 11	Const	FTA	7/16/2018	\$1,466,760	SBE
18-1493	CP #88197	Towing and Roadside Assistance for SFMTA Coaches and Trolleys	Gen Svcs	Local	2/1/2019	\$600,000	Micro-LBE

**SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM APRIL 1, 2016 THROUGH MARCH 31, 2019**

NO SUBCONTRACTING OPPORTUNITIES/GOALS							
CCO #	Dept #	Title	Type	Funding Source	Award Date	Award Amount	Status
13-1245	SFMTA 2014-02	Parking Access and Revenue Control System	Prof Srvs	Local	4/19/2016	\$19,848,007	Waiver
16-1413	SFMTA 2016-78	DriveCam	Prof Srvs	Local	6/28/2016	\$2,500,000	SS
15-1368	SFMTA 2016-16	Fare Collections System	Prof Srvs	FTA	7/20/2016	\$29,264,755	Waiver
16-1410	SFMTA 2016-75	Medical Review Officer Services	Prof Srvs	Local	8/29/2016	\$97,254	Waiver
16-1420	SFMTA 2017-02	Transit Signal Priority Services	Prof Srvs	FTA	9/1/2016	\$420,000	N/A
16-1424/1	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilities	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A
16-1424/2	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilities	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A
16-1405	SFMTA 2016-53	Underground Storage Tank Testing Services and Maintenance	Prof Srvs	Local	10/18/2016	\$1,200,000	Waiver
16-1408	SFMTA 2016-71	Public Records Management Software	Prof Srvs	Local	10/21/2016	\$89,154	N/A
17-1431	CN 1298	Cable Car Barn Propulsion Gearbox Rehabilitation	Const	FTA	3/21/2017	\$3,490,000	N/A
17-1445	SFMTA 2017-28	Software-as-a-service, data services, and eqpt maint svcs for city's network of bicycle counters	Prof Srvs	Local	6/15/2017	\$141,375	SS
16-1398	SFMTA 2015-58	Workers' Compensation Third Party Administrator for Claims	Prof Srvs	Local	6/20/2017	\$26,179,119	Waiver
17-1446	SFTMA 2017-43	Youth Bicycle Safety Education	Prof Srvs	Local	6/22/2017	\$89,625	SS
16-1423	SFMTA 2017-07	Repair of Collision-Damaged Historic Streetcar No. 162	Prof Srvs	Local	9/5/2017	\$704,019	Waiver
17-1453	SFMTA 2017-40	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
17-1454	SFMTA 2017-41	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
17-1455	SFMTA 2017-42	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver
18-1486	SFMTA 2019-04	Drug Laboratory Testing Services	Prof Srvs	Local	10/15/2018	\$1,200,000	Waiver
17-1439	SFMTA 2017-37	Contractor Monitoring Services for the SFMTA's Federally Mandated Alcohol and Drug Testing Program	Prof Srvs	Local	11/5/2017	\$125,000	Waiver
18-1475	SFMTA 2017-49	Website Maintenance and Support	Prof Srvs	Local	11/18/2017	\$499,000	SS
18-1490	SFMTA 2019-16	Physical Education Youth Bicycle Safety Education Classes	Prof Srvs	Local	1/24/2019	\$117,764.19	Waiver
19-1504	SFMTA 2018-49	As Needed Services to Support the Computer Aided Dispatch System and an Automated Vehicle Location System Functions of the Muni Radio System	Prof Srvs	FTA	3/19/2019	\$7,000,000	Waiver

**LOCAL HIRE ORDINANCE CRITERIA**  
**Workforce Summary of SFMTA Construction Projects**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
2,990,972.94	584,170.72	1,892,797.45	148,362.00	323,639.40
100%	19.53%	63.28%	4.96%	10.82%

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
2,315,314.19	448,806.92	1,457,715.93	113,566.75	263,466.02
100%	19.38%	62.96%	4.91%	11.38%

**CN-1252: Third Street Light Rail-Phase 2 CSP Tunneling (Advertising Date - 2/28/2011; NTP - 1/27/2012)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
381,410.89	78,035.00	222,389.99	31,950.00	48,685.25
100.00%	Goal N/A; NTP 20%	58.31%	8.38%	12.76%

**CN-1300: CSP-Phase 2, Stations, Surface, Track & Systems (Advertising Date - 10/22/2012)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
1,570,792.75	253,733.50	1,001,542.12	74,618.50	183,236.25
100.00%	Goal 25%	63.76%	4.75%	11.67%

**CN-1252/CN-1300: Central Subway Project - Phase 2 (Elation Report Project to Date 3/26/2018)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
1,952,203.64	331,768.50	1,223,932.11	106,568.5	231,921.50
100.00%	16.99%	62.69%	5.46%	11.88%

**CN-1236R: 3rd Street Light Rail - Mission Bay Loop (Advertising Date - 7/18/2014; NTP - 12/8/2014)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
14,790.00	1,933.50	11,907.00	0	999.00
100%	Goal N/A; NTP 25%	80.51%	0.00%	6.75%

**CN-1240: Radio System Replacement (Advertising Date - 12/18/2009; NTP - 6/20/2012)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
24,088.92	3,266.00	6,212.50	32	6,428.00
100%	Goal N/A; NTP 25%	25.79%	0.13%	26.68%

**CN-1249: Green Light Rail Track Replacement (Advertising Date - 1/31/2012)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
80,192.25	10,011.50	71,618.00	5,253.00	4,758.00
100.00%	Goal 20%	89.31%	6.55%	5.93%

**CN-1260R: Muni Metro System-Integrated Systems Replacement (Advertising Date - 9/24/2012)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
25,608.00	2,164.50	3,843.00	1,809.50	5,548.00
100.00%	Goal 25%	15.01%	7.07%	21.67%

**CN-1268: Bluelight Emergency Telephone Replacement Project (Advertising Date - 8/23/2013)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
36,615.25	4,660.00	9,940.25	1,110.50	942.50
100%	Goal 30%	27.15%	3.03%	2.57%

**CN-1270: Sunset Tunnel Trackway Improvement Project (Advertising Date - 9/26/2013)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
47,964.25	4,652.50	28,039.00	1,005.00	2,037.00
100%	Goal 30%	58.46%	2.10%	4.25%

**CN-1279R: Islais Creek Project Phase 2 (Advertising Date - 1/12/2015)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
126,786.77	20,769.00	47,155.67	1,264.00	33,958.00
100%	Goal 30%	37.19%	1.00%	26.78%

**CN-1281: Escalator Rehabilitation Project Phase 2 (Advertising Date - 12/11/2013)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
24,662.50	555.00	7,940.50	963.5	10,958.00
100%	Goal 30%	32.20%	3.91%	44.43%

**CN-1282R: Twin Peaks Tunnel Trackway Improvement Project (Advertising Date - 1/29/2016)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
10,925.00	7,038.50	10,689.00	24.00	695.50
100%	Goal 30%	97.84%	0.22%	6.37%

**CN-1283: Unity Plaza Development Project (Advertising Date - 4/16/2015)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
8,942.93	4,362.02	3,441.91	40.00	712.00
100%	Goal 30%	38.49%	0.45%	7.96%

**CN-1284: Glen Park Community Plan Implementation Project (Advertising Date - 5/22/2014)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
10,842.50	6,003.25	9,926.50	993.00	846.50
100%	Goal 30%	91.55%	9.16%	7.81%

**DPW2127J: Potrero Street Improvement Project (Advertising Date - 3/25/2015)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
93,220.75	39,860.45	83,981.50	3,178.50	9,022.05
100%	Goal 30%	90.09%	3.41%	9.68%

**Owens, 16th, and Mariposa Streets Improvement Project (Advertising Date - 4/14/2015)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
12,171.25	5,945.75	11,046.75	979.25	2,095.25
100%	Goal 30%	90.76%	8.05%	17.21%

**Owens Street Highway 280 Downramp Project (Advertising Date - 5/21/2015)**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
4,350.75	2,878.00	3,345.75	209.50	304.00
100%	Goal 30%	76.90%	4.82%	6.99%

**Mission Bay Blocks 11 and 12**

Total Workforce Hours	Local Participation	Minority Participation	Female Participation	Apprentice Participation
32,600.25	9,912.50	23,521.50	825.25	2,653.50
100%	Goal 30%	72.15%	2.53%	8.14%

Contract Number	Contract Name	Construction Workers	Administrative, Professional and Engineering Workers
CN-1230	Cable Car Propulsion System	1	1
CN-1231R	Woods Lifts Replacement	5	
CN-1233	Rail Replacement Project Phase 2	2	
CN-1234	21 Hayes Pole Replacement	1	
CN-1235	St. Francis Circle	4	
CN-1237	Muni Metro Subway Escalator Rehab Phase I	5	
CN-1238	CA St Cable Car	10	
CN-1239	Church and Duboce Track Improvement	14	
CN-1240	Design Build for the Radio Replacement Project	0	4
CN-1241	Subway System Fire Alarm	0	2
CN-1248	N-Line Along Carl Street Track Improvement	13	2
CN-1249	Green Light Rail	13	
CN-1250	Central Subway Utilities Relocation Phase I	10	
CN-1251	Central Subway Utilities Relocation Phase II	28	
CN-1252	Central Subway Tunneling	58	3
CN-1260R	Integrated Systems Replacement	1	3
CN-1262	Bernal Substation Upgrade Project	4	1
CN-1264	Muni Metro Turn-Back Rail Rehabilitation	1	
CN-1268	Muni Metro System Bluelight Emergency Telephone Replacem	1	
CN-1269	Bayview Opera House Plaza Improvement	3	
CN-1270	Sunset Tunnel Trackway Improvement	8	
CN-1274	Balboa Park Station Area and Plaza Improvement Project	0	
CN-1276	Market and Haight Streets Transit and Pedestrian Improvement	10	
CN-1277	Pagoda Palace Demolition	2	
CN-1280	Transit Operator Convenience Stations	2	
CN-1283	Unity Plaza Development Project	2	
CN-1284	Glen Park Community Plan Implementation	10	
CN-1289	VanNess BRT		6
CN-1300	CSP: Stations, Surface, Tracks & Systems	95	7
15-1335	Mission Bay TIGER Owens Street Improvement Project	10	
15-1351	Mission Bay TIGER Highway 280 Downramp Project	8	
DPW2127J	Potrero Roadway Improvement Project	4	
JOC 1271	Job Order Contract	4	
MR-1206R	Islais Creek Motor Coach Facility	34	2
MR-1220R	Muni Power Station E	1	
05-926	Transit Shelter		8
08-1024	RFP Armed and Unarmed Security Guard		8
09-1112/BPPK07000019	RFP Parking Meter Coin Counting & Collections		12
11-1189/SFMTA 2011/12-08	Meter Coin Counting and Collection Services and Maintenance		13
01-836/CS-138	Central Subway Project Preliminary Engineering		2
06-941/CS-139	ITS Radio Replacement System		25
06-953	Citation Processing and Management System		73
09-1114/CN-1240	Radio System Replacement Contract	1	4
06-957/CS-148	Glen Park Community Plan		1
08-993/CS-149	Program Management and Construction Management		30
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
08-1016/CPT 583-02	Complete Rehabilitation of Car No. 1		43
08-1017-1/CS-155-1	Final Design of CSP-Utilities Relocation and Tunnel Design		8
08-1017-2/CS-155-2	Final Design and Construction of CSP Station Design		5
08-1017-3/CS-155-3	Final Design and Construction of CSP System Design		9
09-1104/CS-156	Agency Capital Program Controls System Procurement		8
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
09-1085/SFMTA-2008/09-52	SFMTA Red Light Photo Enforcement Program		2
09-1078/SFMTA-2009/09-54	Paratransit Broker Services		17
11-1160/SFMTA 2010/11-11	Worker's Comp Investigative Services		22
08-1012R/SFMTA 2008-04	MUNI Employee Assistance Peer Assistance Program		6
09-1076 APT 591-01	LRV Doors and Steps and Reconditioning System Overhaul		11
09-1073/SFMTA 2008/09-39	Back Strengthening Ergonomic and Wellness - Backfirst		8
08-1012R/SFMTA 2008-04	Employee Assist, Peer Assist and Trauma		6
12-1212-2	As Needed Engineering Services - Bus Fleet		1
12-1230/SFMTA 2013-02	Employee Assist, Peer Assist and Trauma		3
12-1235	CN-1300 Central Subway Project - Stations, Surface, Track an		20
12-1245/SFMTA 2014-02	Parking Access and Revenue Control Systems		28
13-1241/CPT 660	Complete Rehabilitation of 16 Ex-SEPTA PCCs		1
12-1208/SFMTA 2011/12-21	Ridership Demographic Survey and Data Analysis		6
15-1329/SFMTA 2015-31	Armed and Unarmed Security Guard Services		1
13-1280/SFMTA 2014-21	Surveying and Analytical Support		3
15-1363(1) SFMTA 2016-02/1	As Needed Professional Architecture/Engineering		1
15-1377(2) SFMTA 2016-02/1 (Kittleson)	As Needed Professional Architecture/Engineering		2
15-1377(1) SFMTA 2016-02/1 (Fehr)	As Needed Professional Architecture/Engineering		1
16-1409 SFMTA 2016-45	Employee Assistance (EAP), Peer Assistance (PAP), Critical Incident Services and As Needed Conflict Resolution Training		3
16-1407/2 SFMTA 2016-42-2S	As Needed Ambassador Services		1
	CSP:	191	54
	NON-CSP:	174	426
	Total:	365	480