

# FUNDING PLAN

## Traffic Calming Program

<b>West Portal Traffic Calming Plan</b>									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal					\$ 29,000	\$ 29,000	\$ -
	2	Phase 2 Subtotal					\$ 43,500	\$ 43,500	\$ -
	3	Phase 3 Subtotal					\$ 43,500	\$ 43,500	\$ -
	FF	Future Funding Phase (Funding not yet secured)					\$ -	\$ -	\$ -
<b>Total</b>							<b>\$ 116,000</b>	<b>\$ 116,000</b>	<b>\$ -</b>