

FUNDING PLAN

Traffic Calming Program

Teresita Blvd Traffic Calming Plan									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal					\$ 135,500	\$ 135,500	\$ -
	2	Phase 2 Subtotal					\$ 251,000	\$ 216,000	\$ 35,000
	3	Phase 3 Subtotal					\$ 159,500	\$ 159,500	\$ -
	FF	Future Funding Phase (Funding not yet secured)					\$ -	\$ -	\$ -
Total							\$ 546,000	\$ 511,000	\$ 35,000